

The Delaware County Jail Oversight Board was held via hybrid and aired live on Tuesday, January 13, 2026, at 4:30 pm in the Delaware County Council Meeting Room, Government Center Building, Media, PA.

The following JOB members were physically present: Joanne Phillips; Executive Director Barbara O'Malley, Controller Luis Rosenthal, Sheriff Siddiq Kamara; Jonathan King, Citizen Appointment and Penny McDonald, Citizen Appointment.

The following JOB members was present via zoom: Jonathan King, Citizen Appointment, Sheriff Jerry Sanders, Deb Love, Citizen Appointment.

Notice of Executive Session: Ms. Phillips announced that there was an executive session held to discuss matters regarding personnel, security, and safety.

Public Comment on Agenda Items: Kim Brown of Colwyn said that the JOB was in violation of the Sunshine Act by not having the minutes reflect the month of the meeting. Ms. Brown also commented on spending and hygiene kits for inmates.

Approval of the December 2025 Meeting Minutes. Motion made by Ms. McDonald to approve the meeting minutes for December, seconded by Sheriff Kamara. Mr. Rosenthal abstained, as it was his first meeting. Motion carried unanimously.

Approval of the Warden and Deputy warden's reports for December 2025. Motion made by Mr. King to approve the December 2025 Warden and Deputy Warden Reports, seconded by Sheriff Kamara. Mr. Rosenthal abstained. Motion carried unanimously.

Approval of the administrative distribution of holiday baskets: there was some discussion among the JOB. Ms. Phillips asked for a motion to ratify the approval of the holiday bags for the incarcerated population. Solicitor Jack Larkin stated that no motion would be necessary, as the JOB is permitted to utilize the Inmate Welfare Fund for such expenses.

Executive Director's Report: Director O'Malley mentioned Code Blue on Delco Alerts. Ms. O'Malley encouraged residents of the county to sign up on the county website. Ms. O'Malley also commented on the upcoming MLK holiday.

New Business: Ms. Phillips stated Richard Womack has designated her for the JOB. There will be a memorandum submitted. Ms. Phillips also welcomed new JOB member Sheriff Siddiq Kamara as well as the new County Controller Luis Rosenthal. Additionally, Ms. Phillips mentioned the use of the Inmate Welfare Fund. Ms. Phillips asked Deputy Warden Mastroddi to create a subcommittee for a policy that would best suit Delaware County.

Old Business: there was no old business.

Public Comment: Kim Brown, Colwyn: commented on the meeting agendas, meeting minutes, the Inmate Welfare Fund, gift bags for the incarcerated population, religious services, fire & safety, programs, and reentry.

Carris Kocher, Concord Township: inquired about the Sunshine Law and asked if JOB meeting dates would be posted. Ms. Phillips will take a look and re-adjust if need be.

Board Member Comments: Sheriff Kamara formerly introduced himself. He is looking forward to working with JOB members and staff of George W. Hill Corrections Facility.

Mr. King requested that religious donations be delivered to the incarcerated population for fasting during Ramadan.

Ms. O'Malley stated that the JOB is still seeking one more member. Anyone interested can apply on the county website under boards and commissions. The opening is until January 30th.

Motion made by Mr. Rosenthal to adjourn the meeting, seconded by Ms. McDonald. Motion carried unanimously.

County of Delaware			Revenue Balance Report - Annually budgeted funds			Page: 3
			Period ending: 2026/ 1			Created on: 02/05/2026
Fund	1000/02	Prison				
Funds Center	1000/9999	Revenue - General				
Commitment Item			Rev for Month	Revenue YTD	Budget as adj	Over/Under-
Displayed in			1 USD	1 USD	1 USD	1 USD
** 1000/REVENUE	-	REVENUES	0.00	0.00	61,000,000.00	61,000,000.00-
* 1000/OTHER_FIN_RES_TRANSFER		OTHER FIN RES-TRANS	0.00	0.00	61,000,000.00	61,000,000.00-
1000/492200		COUNTY APPROPRIATION	0.00	0.00	61,000,000.00	61,000,000.00-
Total			0.00	0.00	61,000,000.00	61,000,000.00-



George W. Hill Correctional Facility
P.O. Box 23
Thornton, PA 19373

MEMORANDUM

Date: February 5th, 2026

To: Willie Bonds, Interim Chief Deputy Warden of George W. Hill

From: Dele Faly, Deputy Warden of Programs & Support
Patricia O'Connor, Substance Use /Mental Health Administrator
Joan Skurski, Education and Workforce Development Administrator
Kelly Shaw, Programs and Re-entry Administrator
Reverend Cokelia Dunn, Chaplain/Volunteer Coordinator

RE: **January 2026 Programs and Support Performance Report for Jail Oversight Board**

General Educational Development (GED)

The chart below shows the number of students enrolled in the General Educational Development (GED) courses, for the month of January 2026

Programs	Participants
Adult Basic Education – GED Preparation	21
New Students Enrollment this Month	7
GED Testing - Number of Tests Administered	28
Adult Testing Participants	16
GED – Accreditations for this Month	4
Monthly Total Testing Sessions	6

GED

The year 2026 Total Earned GEDs is 4 accreditations.

The chart below indicates the number of incarcerated persons who participated and were administered each exam module along with the number of incarcerated persons that passed each GED module.

2026 GED TEST RESULTS

	January		February		March		April		May		June	
Test Module	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed
RDG/Lang.Arts	8	4										
Math	7	3										
Science	7	5										
Soc. Studies	6	5										
Total Tests	28											
Pass Rate	61%											
Diplomas	4											

2026 GED TEST RESULTS

	July		August		September		October		November		December	
Test Module	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed
RDG/Lang.Arts												
Math												
Science												
Soc. Studies												
Total Tests												
Pass Rate												
Diplomas												

Naloxone Distribution:

Incarcerated persons are offered a single dose of Naloxone (*Narcan*) to take with them during the discharge process on a voluntary basis. The month of January 2026 had 128 doses of Narcan disseminated to discharging persons.

Prison Re-entry Education Program (PREP):

- PREP I is an eight-week evidenced based program that focuses on educating inmates on addictions and behaviors
- PREP II is geared toward repeat offenders who successfully completed PREP I. It is a 12-week program with a primary focus of the 12 Steps of AA/NA. Additionally Thinking for a Change (T4C) will be incorporated where applicable. Prior to enrollment successful completion of PREP, I, is required

Behavioral Modification:

20-week treatment program for inmates who have committed a sexual offense.

Anger Management:

An 8-session cognitive behavioral approach for those with anger/anger related issues.

Cognitive Behavioral Therapy:

12-week CBT group held once a week with the men from the maximum-security unit which is based on the idea that how you think determines how you feel and how you behave. It is designed to help one look at how they think and act to help them overcome behavioral and emotional difficulties.

Programs	Participant(s)
PREP I	93
PREP II	8
PREP New Enrollment	47
Behavioral Modification	44
Anger Management	6
Cognitive Behavioral Therapy	18

Religious Services:

Categories	Participant(s)
Number of Death in- Custody in Facility	0
Number of Family Death Notification	2
Pastoral Visit	0
Death in Family Zoom Funeral Services	1
Individual Volunteers	84
Clergy Visit	0
Organization Volunteers	56
Religious in-Person Services	87
Incarcerated Person attending Religious Services	356
Alcoholic Anonymous	51
Narcotics Anonymous	88

Law Library:

The Law Library provides leisure books, preprinted petitions to the courts, updated books and treatises (Federal, State, and Local Standards), legal search engine (LexisNexis), Notary, and voter registration materials.

Requested Service	Attended Session	Number of Session's	Daily Average of Attendees	Notary Services	Satellite Services
126	71	26	2.7	7	14

Thresholds:

Thresholds in Delaware County is a nonprofit, secular community organization that began in the 1970s. It serves men and women. The Thresholds program is a six-step, seven-week decision-making program organized into six complementary Micro (teacher-client) meetings in the Visitation Room.

Participants	Completions	Released/Discontinued
9	0	0

Reentry:

The Reentry Case Manager consults with sentenced incarcerated person population to determine community needs after discharge. An individualized packet of community resources is provided prior to release.

Total Sentenced Releases	Accepted Service	Sentenced Average Length of Stay (days)
14	14	211

ViaPath:

Contract service provider, ViaPath Technologies, provides incarcerated person population communication technologies to connect with friends and family and free access to educational programming via tablet technology

Edovo Learning Resources (Tablet)	Cyperworx Completed Courses (Tablet)	Scheduled In-Person Visits	Scheduled Personal Video Visits	Scheduled Professional Video Visits	Completed Tablet Video Visit	Completed Out Going Phone Calls
3,680	21	270	37	0	7,362	106,968

First Step Program:

Education Data System, Inc. (EDSI) provides supportive services pre and post release to successfully reenter the workforce. The First Step Program is a four-week workshop that teaches foundational skills, job readiness, employability, digital literacy, and job search strategies. Following completion of the workshop, individually, participants meet with a behavioral specialist, career coach and business representative.

Cohort	Participants
Cohort 31 (male)	9

Drug and Alcohol Liaisons:

Delaware County Adult Probation and Parole serve the substance use population to include referrals to inpatient treatment facilities and continuum of care.

Referrals	45
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Mental Health Liaisons:

Delaware County Adult Probation and Parole serve the mental health population to include referrals to inpatient treatment facilities and continuum of care

	Male	Female
Awaiting 402 Order	9	4
Norristown State Hospital Wait List	4	0
Diversion Wait List	3	1
Referrals (released)	4	0

	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Total
Education and Workforce Development Services													
Adult Basic Education - GED Preparation	34	39	34	8	9	47	30	25	38	37	34	22	357
New Students Enrolled	22	16	11	1	22	18	7	8	19	10	15	6	155
GED Tests Administered	29	30	27	8	23	38	61	23	23	40	21	19	342
Adult Testing Participants	21	19	19	8	11	23	31	12	15	23	13	15	210
Monthly Total Testing Sessions	5	7	4	2	9	9	10	8	7	8	5	3	77
GED Accreditations	3	3	3	2	4	5	10	5	2	7	5	1	50
GED Pass Rate	52%	67%	48%	75%	74%	58%	61%	65%	57%	73%	67%	47%	62%
Flagger Certification	31	36	25	38					15				145
Spartan Chemicals Certification	16	60	27										103
Release / Re-Integration Efforts													
Narcant at Discharge	149	113	132	97	114	49	123	156	150	153	159	143	1538
Total Sentenced Releases	17	18	20	22	21	16	19	18	16	16	9	17	209
Accepted Services	17	18	20	22	21	16	19	18	16	16	9	17	209
Sentenced Average Length of Stay (Days)	168	236	179	202	189	211	204	210	203	202	198	271	202
Substance Use Disorder and Mental Health Services													
PREP I Participants	101	110	110	92	43	51	63	51	80	74	75	80	930
PREP II Participants	31	41	20	15	28	17	11	28	12	11	31	10	255
PREP New Enrollment	34	51	40	24	10	27	27	36	44	10	33	40	376
Anger Management	26	41	45	30	23	10	29	37	44	34	54	53	426
Behavioral Modification				2	2	5	5	4	4	4	6	5	37
Cognitive Behavioral Therapy									10	16	25	17	68
In-per Visitation													
Number of Visits Scheduled	336	250	293	295	327	286	243	253	304	341	278	322	3528
Number of Visits Present	306	231	264	253	295	247	210	221	264	305	246	279	3121
Refusal	28	24	25	21	32	18	22	21	20	21	23	33	288
Denied	9	1	4	7	7	3	0	1	4	3	2	5	46
No Show	29	18	28	42	30	40	31	32	18	36	32	30	366
Canceled Due to Code	4	8	0	0	3	8	0	0	0	0	6	16	45
Cancelled Due to Inclement Weather	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Visitors Presents	379	301	349	329	437	315	257	299	365	394	351	405	4181
Number of Visitors Scheduled	438	352	419	388	513	406	315	371	436	481	440	477	5036
Wellness Programs													
Juvenile Participants	0	3	3	3	3	2	3	1					18
Juvenile Classes Offered	0	3	3	3	1	2	1	1					14
Chaplaincy / Religious Services													
In-Custody Number of Deaths in Facility	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Family Death Notifications	6	10	5	1	4	5	2	0	1	5	5	4	48
Pastoral Visit	20	15	12	13	16	10	13	5	0	0	0	0	104
Individual Volunteers	55	55	59	78	78	77	76	73	70	73	73	78	845
Clergy Visit	6	5	3	1	1	2	2	0	1	0	0	0	21
Organization Volunteers	13	13	15	15	15	15	17	17	23	33	33	46	255
Religious In-Person Services	86	86	86	86	86	86	86	86	83	89	89	85	1034
Incarcerated Person attending Religious Services	403	224	679	422	278	308	240	327	321	338	338	346	4224
Alcoholic Anonymous	79	67	25	26	28	1	59	34	43	48	48	51	509
Narcotics Anonymous	56	95	64	75	42	41	102	76	82	85	85	82	885
85													
Thresholds Participants	12	13	10	8	15	12	15	13	13	10	8	8	137
Thresholds Completions	1	1	4	7	15	11	4	3	3	9	6	6	70
Visitation and Tablet Services													
Edovo Completed Course	829	698	3082	1173	579	2046	699	2482	1572	407	2668	3523	19758
Cyberworx Completed Courses (Tablet)	62	25	157	130	24	29	51	21	21	3	31	24	578
Scheduled In-Person Visits	336	250	293	295	327	286	243	253	304	341	278	322	3528
Scheduled Personal Video Visits	32	28	24	26	20	16	17	13	7	16	15	29	243
Scheduled Professional Video Visit	3	0	0	2	1	0	0	0	0	0	0	0	6
On the Pod Completed Video Visit	8941	8903	9997	10387	10867	8,322	8879	9537	8,611	3606	8009	8805	104864
Outgoing Phone Calls	107339	101613	111460	106356	108755	96933	101192	19581	100,766	103566	112209	116,515	1186285
Court and Diagnostic Services													
Males Awaiting 402 Order	6	7	9	9	5	5	8	8	0	9	0	3	69
Females Awaiting 402 Order	1	1	1	1	0	1	2	1	0	6	0	1	15
Males on Norristown Hospital Wait List	3	5	1	4	4	7	5	5	3	5	6	3	51
Females on Norristown Hospital Wait List	2	3	2	2	1	1	1	0	1	0	0	1	14
Male Diversion Wait List	4	4	4	3	4	5	4	3	3	3	3	3	43
Female Diversion Wait List	0	0	0	0	0	0	0	1	1	1	1	1	5
Male Referrals (released)	4	5	4	7	5	4	4	8	5	3	5	5	59
Female Referrals (released)	4	0	0	0	2	0	2	2	1	0	0	1	12
Drug and Alcohol Referrals	69	65	63	61	51	59	73	78	73	65	52	57	766
WellPath Health Care Services													
# Visits for Detox/Withdrawal	2,550	3,000	2,565	2,928	2,850	2,295	1,965	2,730	2,355	2,655	2,265	1,560	29718
# of Patient for Detox/Withdrawal	170	200	171	195	190	153	131	182	157	177	151	104	1981
# of I/P's in MAT Services	221	209	205	191	205	207	184	202	217	224	237	248	2550
# of I/P's Inducted to MAT	16	13	16	19	13	22	29	82	26	32	21	36	325
# Visits for Sick Calls/Acute Care	2,468	1,900	1,714	1,496	1,366	1,668	1,656	1,452	1,939	1,987	1,733	1,894	21273
# of Patient for Sick Call/Acute care	672	641	554	485	498	557	537	488	629	629	556	521	6767
# Visits for chronic care	167	196	279	146	137	132	158	109	166	173	138	156	1957
# of Patient for Chronic Care	155	191	246	123	132	128	152	105	158	160	134	145	1829
# Visits by dentist	162	171	229	202	167	140	161	171	186	232	162	197	2180
# Visits by psychology	1,352	1,145	1,244	1,343	1,269	1,358	1,916	1,887	1,830	1,752	1,511	1,530	18137
# of Pregnant Female	3	3	4	3	3	4	4	3	2	12	4	5	50
# of IP in Mental health	583	599	607	650	757	575	786	795	786	915	517	708	8278
Suicide Attempts	3	4	2	5	1	3	2	2	1	3	0	0	26
Death by Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
In-Custody Death by Other	0	0	0	0	0	0	0	0	0	0	0	0	0
I/M's on psych medication	485	441	450	438	470	505	485	511	516	533	540	501	5875
# Visits by psychiatry	199	176	222	298	421	369	456	446	428	396	321	435	4167
# of I/P's with AMI	771	725	759	694	750	823	841	833	796	825	868	846	9531
# of I/P's with SMI	403	498	572	502	499	590	596	592	543	563	610	594	6562
RTC-#Serious Mental Illness (SMI)	0	0	0	0	0	0	5	5	5	5	5	5	2.5
I/P's sent to outside hospital	13	22	23	20	20	34	31	32	30	14	26	12	277
I/P's admitted to outside hospital	5	7	8	9	12	11	12	9	14	7	9	4	107
Intake and Discharge													
Intake	460	438	515	528	531	502	527	541	555	520	447	409	5973
Discharge	524	457	528	526	518	514	522	550	504	520	433	495	6091
Barbering													
Barbering	582	435	555	498	489	411	422	451	409	398	318	399	5367

	Population												
Average Daily Population	1,143	1,111	1,093	1,079	1,078	1,115	1,097	1,089	1,101	1,141	1,100	1,050	1099.75
Youthful Offenders	3	3	3	2	2	3	3	3	2	2	2	2	30
# of Veterans	35	36	33	31	27	23	24	31	34	29	27	29	359
# of Veterans	35	36	33	31	27	23	24	31	34	29	27	0	330

January 2026

Visitation Statistics

*Excludes minors

*Refusals (incarcerated person) documented as visitors present

*Denied documented as visitors present

*Cancelled due to code or inclement weather statistics not documented (friends/family notified via email)

	Number of Visits Scheduled	Number of Visits Present	Refusal	Denied	No Show visits	Cancelled due to code	Cancelled due to inclement weather	Number of Visitors Present	Number of Visitors Scheduled	Notes
1-Jan	14	11	1	0	3	0	0	19	26	
2-Jan	15	14	1	1	1	0	0	15	14	*Denied- no identification
3-Jan										
4-Jan										
5-Jan	18	13	1	1	5	0	0	21	27	*Denied- no identification
6-Jan	5	5	0	0	0	0	0	8	8	
7-Jan	18	17	2	0	1	0	0	24	27	
8-Jan	11	10	0	0	1	0	0	20	25	
9-Jan	13	13	2	1	0	0	0	13	13	*Denied- no identification
10-Jan										
11-Jan										
12-Jan	16	15	3	0	0	0	0	19	26	
13-Jan	5	4	0	0	1	0	0	7	8	
14-Jan	17	14	2	1	3	0	0	19	24	*Denied- no identification
15-Jan	15	13	0	0	2	0	0	22	29	
16-Jan	9	7	0	0	1	0	0	8	9	
17-Jan										
18-Jan										
19-Jan	22	21	3	0	1	0	0	26	30	
20-Jan	6	6	0	0	0	0	0	11	15	
21-Jan	16	14	2	0	2	0	0	15	21	
22-Jan	16	15	1	0	1	0	0	25	28	
23-Jan	10	10	2	0	0	0	0	10	10	
24-Jan										
25-Jan										
26-Jan	3	3	0	0	0	0	0	5	5	
27-Jan	5	2	0	0	0	3	0	3	7	
28-Jan	19	15	2	0	4	0	0	18	23	
29-Jan	10	10	0	0	0	0	0	16	19	
30-Jan	7	6	0	0	1	0	0	6	7	
31-Jan										
TOTAL:	270	238	22	4	27	3	0	330	401	

Commitment Comparison January 2026

	2024	2025	2026	Diff 2025-2026	%Diff 2025-2026
Commitments	611	460	472	12	2.6%
Discharges	519	524	444	-80	-15.3%
Drug and Alcohol (self report)	101	68	64	-4	-5.9%
Mental Health (self report)	33	31	31	0	0.0%
Dual Diagnosis (self report)	102	65	66	1	1.5%
Males	474	367	393	26	7.1%
Females	137	93	79	-14	-15.0%
Black	363	265	294	29	11.0%
White	208	159	150	-9	-5.6%
Asian	3	4	3	-1	-25.0%
Hispanic	33	31	21	-10	-32.3%
Other	4	1	4	3	300.0%
Bail under \$25,000	106	67	71	4	6.0%
Bail over \$25,000	117	72	101	29	40.3%
VOP Bench Warrant	127	113	110	-3	-2.7%
FTA Bench Warrant	54	26	33	7	27.0%
Domestic Relations B/W	15	11	8	-3	-27.3%
Bail VOP	28	23	11	-12	-52.2%
Bail FTA Bench Warrant	3	2	5	3	150.0%
VOP Bench Warrant FTA Bench Warrant	3	1	1	0	0.0%
Bail DOM Bench Warrant	0	3	1	-2	-66.7%
VOP Bench Warrant FTA Bench Warrant	1	3	3	0	0.0%
FTA Bench Warrant DOM Bench Warrant	0	1	2	1	100.0%
County Sentences	11	5	4	-1	-20.0%
State Sentences	11	5	6	1	20.0%
Lodgers	19	17	12	-5	-29.4%
PBPP Bench Warrants	12	13	2	-11	-84.6%

Recidivism Rate 2024 (annual) 63%
 Recidivism Rate 2025 (annual) 65%

2026 January February March April May	65%	July August September October November
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2026	Commits	Disc	D&A	MH	Duel Diag	Male	Female	Black	White	Asian	Hisp	Other	Bail Under \$25,000	Bail Over \$25,000	VOP	FTA	DOM	Bail VOP	Bail FTA	VOP FTA	Bail DOM	VOP DOM	FTA DOM	Other	CO Sent	W/E SENT	DET Other JURIS	LDGR	PBPP	State Sent	CRT Order
26-Jan	472	444	64	31	66	393	79	294	150	3	21	4	71	101	110	33	8	11	5	1	3	2	125	4	3	76	12	2	6	2595	
26-Feb																															
26-Mar																															
26-Apr																															
26-May																															
26-Jun																															
26-Jul																															
26-Aug																															
26-Sep																															
26-Oct																															
26-Nov																															
26-Dec																															
TOTAL YTD	472		64	31	66	393	79	294	150	3	21	4	71	101	110	33	8	11	5	1	3	2	125	4	3	76	12	2	6	6	
Comparison 2026-2025	12	-80	-4	0	1	26	-14	29	-9	-1	-10	3	4	29	-3	7	-3	-12	3	0	-2	0	1	-14	-1	-12	-6	-5	-11	1	2594
2025	Commits	Disc	D&A	MH	Duel Diag	Male	Female	Black	White	Asian	Hisp	Other	Bail Under \$25,000	Bail Over \$25,000	VOP	FTA	DOM	Bail VOP	Bail FTA	VOP FTA	Bail DOM	VOP DOM	FTA DOM	Other	CO Sent	W/E SENT	DET Other JURIS	LDGR	PBPP	State Sent	CRT Order
25-Jan	460	524	68	31	65	367	93	265	159	4	31	1	67	72	113	26	11	23	2	1	3	3	1	139	5	15	82	17	13	5	1
25-Feb	438	457	57	22	59	347	91	245	167	5	21	0	65	66	97	29	14	19	7	3	0	1	0	134	5	7	94	10	4	5	9
25-Mar	516	528	86	33	68	413	103	306	166	6	32	5	69	82	115	40	32	19	10	4	2	4	0	135	2	10	95	10	15	2	1
25-Apr	528	526	88	32	66	431	97	318	178	2	25	5	89	108	125	38	26	29	7	3	1	1	2	99	4	6	25	9	5	5	0
25-May	531	518	81	29	64	432	99	309	182	6	33	7	79	84	114	48	15	31	4	10	2	1	1	138	5	6	99	8	13	4	3
25-Jun	502	514	77	25	69	416	86	293	178	6	22	3	85	77	112	43	19	33	7	2	2	4	1	117	3	15	79	10	4	2	4
25-Jul	527	522	83	26	65	425	102	324	168	2	27	6	81	84	124	46	26	33	8	5	6	6	2	102	7	8	63	7	9	4	4
25-Aug	541	550	81	28	68	442	99	347	167	6	21	0	101	76	133	35	25	26	3	4	1	1	1	131	6	6	89	10	10	2	3
25-Sep	555	504	98	33	71	443	112	335	171	6	23	0	87	95	106	32	21	38	4	3	1	1	2	165	7	9	113	15	16	1	4
25-Oct	520	520	77	31	81	427	93	313	179	1	24	3	86	88	129	47	27	15	4	3	0	4	0	116	10	10	65	14	9	2	6
25-Nov	433	448	58	27	66	345	88	264	132	4	30	2	86	84	75	31	16	26	3	1	1	0	0	108	4	5	71	12	11	4	1
25-Dec	409	495	59	29	65	335	74	257	121	4	26	1	82	76	77	39	12	18	2	1	1	3	1	97	5	8	59	11	9	4	1
TOTAL YTD	5960	6106	913	346	807	4823	1137	3576	1968	52	315	33	977	992	1320	454	244	310	61	40	20	29	11	1481	63	105	934	133	118	40	37
Comparison 2025-2024	409	495	59	29	65	335	74	257	121	4	26	1	82	76	77	39	12	18	2	1	1	3	1	97	5	8	59	11	9	4	1
2024	Commits	Disc	D&A	MH	Duel Diag	Male	Female	Black	White	Asian	Hisp	Other	Bail Under \$25,000	Bail Over \$25,000	VOP	FTA	DOM	Bail VOP	Bail FTA	VOP FTA	Bail DOM	VOP DOM	FTA DOM	Other	CO Sent	W/E SENT	DET Other JURIS	LDGR	PBPP	State Sent	CRT Order
24-Jan	611	519	101	33	102	474	137	363	208	3	33	4	106	117	127	54	15	28	3	3	0	1	0	156	11	24	74	19	12	11	5
24-Feb	518	540	101	30	92	406	112	316	166	5	27	4	76	99	98	39	14	30	10	4	3	2	2	141	2	11	85	13	20	2	8
24-Mar	547	531	96	35	93	449	98	325	186	7	28	1	81	89	134	45	6	27	4	5	2	1	0	153	4	9	97	14	11	11	7
24-Apr	573	564	81	31	88	453	120	349	191	4	27	2	80	102	133	60	17	38	2	4	1	2	0	131	8	4	85	15	8	8	3
24-May	590	569	85	30	91	484	106	344	201	5	37	3	70	92	137	41	21	33	6	10	1	3	0	176	8	11	109	19	14	12	3
24-Jun	516	487	79	28	87	421	95	295	183	3	33	2	87	84	96	45	23	21	4	5	0	3	2	144	3	9	96	15	9	6	6
24-Jul	515	582	81	24	68	399	116	299	175	2	35	4	95	82	97	47	15	23	9	2	0	0	2	140	3	7	96	11	18	3	2
24-Aug	574	596	83	23	78	465	109	356	181	4	32	1	92	89	142	40	24	21	8	6	5	3	1	140	4	8	92	8	19	7	2
24-Sep	517	486	77	26	71	397	120	290	191	3	31	2	54	105	127	41	10	18	6	5	0	3	2	115	7	2	77	12	11	4	2
24-Oct	583	600	79	27	73	461	122	353	188	3	39	0	85	101	127	57	29	28	6	5	0	2	1	138	6	12	89	12	13	3	3
24-Nov	480	466	63	25	69	381	99	295	156	4	24	1	67	91	118	50	14	14	3	3	0	4	2	111	1	8	75	12	9	3	3
24-Dec	473	514	72	26	70	375	98	277	161	4	27	4	72	68	123	45	11	25	4	3	1	5	1	114	3	8	77	11	8	1	6
TOTAL YTD	6497	6454	998	338	982	5165	1332	3862	2187	47	373	28	965	1119	1459	564	199	306	65	55	13	29	13	1659	60	113	1052	161	152	71	50
Comparison 2024-2023	473	514	72	26	70	375	98	277	161	4	27	4	72	68	123	45	11	25	4	3	1	5	1	114	3	8	77	11	8	1	6

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FUND: 02 Prison													
ACCOUNT GROUP: EXPE Expense Accounts													
02-2310-0000503000 - DEPUTY DIRECTORS & ASSISTANT DIRECTORS													
2026/001	01/09/2026	ZB	100092743	212					Initial Balance:	HRPAY000001	0.00		MANA
2026/001	01/23/2026	ZB	100092873	216						HRPAY000001	10,816.27		MANA
Total Transactions:											21,632.54		
Ending Balance [Beginning Bal. + Line items]:											21,632.54		
02-2310-0000504000 - HOURLY FULL-TIME EMPLOYEES													
2026/001	01/09/2026	- ZB	100092743	281					Initial Balance:	HRPAY000001	0.00		MANA
2026/001	01/23/2026	ZB	100092873	271						HRPAY000001	27,053.47		MANA
Total Transactions:											59,058.54		
Ending Balance [Beginning Bal. + Line items]:											59,058.54		
02-2310-0000508000 - MANAGERS & SUPERVISORS (FULL-TIME SALARIED)													
2026/001	01/09/2026	ZB	100092743	341					Initial Balance:	HRPAY000001	0.00		MANA
2026/001	01/23/2026	ZB	100092873	346						HRPAY000001	7,686.82		MANA
Total Transactions:											15,373.64		
Ending Balance [Beginning Bal. + Line items]:											15,373.64		
02-2310-0000511000 - OVERTIME													
2026/001	01/09/2026	ZB	100092743	087					Initial Balance:	HRPAY000001	0.00		MANA
2026/001	01/23/2026	ZB	100092873	088						HRPAY000001	962.27		MANA
Total Transactions:											1,877.42		
Ending Balance [Beginning Bal. + Line items]:											2,839.69		
02-2310-0000611000 - OFFICE SUPPLIES													
2026/001	01/14/2026	- RE	1901530511	004	1415667			2003320	Initial Balance:	OFFICE BASICS INC	0.00		DIVA
2026/001	01/14/2026	RE	1901530511	005	1415667			2003320		I-2863253	62.24		DIVA
2026/001	01/14/2026	RE	1901530511	006	1415667			2003320		OFFICE BASICS INC	30.28		DIVA
2026/001	01/14/2026	RE	1901530511	007	1415667			2003320		OFFICE BASICS INC	13.84		DIVA
2026/001	01/14/2026	RE	1901530523	002	1415667			2003320		OFFICE BASICS INC	1,322.56		DIVA
2026/001	01/14/2026	RE	1901530523	003	1415667			2003320		OFFICE BASICS INC	128.30		DIVA
2026/001	01/14/2026	RE	1901530523	004	1415667			2003320		OFFICE BASICS INC	31.04		DIVA
2026/001	01/14/2026	RE	1901530523	005	1415667			2003320		OFFICE BASICS INC	248.20		DIVA
2026/001	01/14/2026	RE	1901530523	006	1415667			2003320		OFFICE BASICS INC	64.16		DIVA
2026/001	01/14/2026	RE	1901530523	007	1415667			2003320		OFFICE BASICS INC	160.80		DIVA
2026/001	01/14/2026	RE	1901530524	002	1415667			2003320		OFFICE BASICS INC	23.72		DIVA
2026/001	01/14/2026	RE	1901530511	003	1415667			2003320		OFFICE BASICS INC	44.42		DIVA
2026/001	01/14/2026	RE	1901530508	002	1415858			2003320		OFFICE BASICS INC	279.36		DIVA
2026/001	01/14/2026	RE	1901530511	003	1415667			2003320		OFFICE BASICS INC	23.67		DIVA
2026/001	01/14/2026	RE	1901530508	003	1415858			2003320		OFFICE BASICS INC	43.20		DIVA
2026/001	01/20/2026	RE	1901531451	007	1415667			2003320		OFFICE BASICS INC	31.69		DIVA
2026/001	01/20/2026	RE	1901531451	006	1415667			2003320		OFFICE BASICS INC	125.00		DIVA
2026/001	01/20/2026	RE	1901531451	006	1415667			2003320		OFFICE BASICS INC	155.20		DIVA
2026/001	01/20/2026	RE	1901531451	006	1415667			2003320		OFFICE BASICS INC	15.39		DIVA

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2026/001	01/20/2026	RE	1901531451	005	1415667			2003320	OFFICE BASICS INC	I-28666341	82.44		DIVA
2026/001	01/20/2026	RE	1901531451	004	1415667			2003320	OFFICE BASICS INC	I-28666341	104.16		DIVA
2026/001	01/20/2026	RE	1901531451	003	1415667			2003320	OFFICE BASICS INC	I-28666341	224.96		DIVA
2026/001	01/20/2026	RE	1901531451	002	1415667			2003320	OFFICE BASICS INC	I-28666341	211.32		DIVA
Total Transactions:											3,425.95		
Ending Balance [Beginning Bal. + Line items]:											3,425.95		
02-2310-0000621000 - TELEPHONE													
2026/001	01/16/2026	RE	1901531165	002	1415873			2035542	VERIZON COMMUNICAT	Z1973676	0.00		DIVA
2026/001	01/16/2026	RE	1901531167	002	1415873			2035542	VERIZON COMMUNICAT	Z1973050	1,456.50		DIVA
Total Transactions:											2,421.72		
Ending Balance [Beginning Bal. + Line items]:											2,421.72		
02-2310-0000625000 - ASSOC DUES & EXPENSE													
2026/001	01/13/2026	KR	1901530200	002	1415908			2034049	PENNSYLVANIA PRISO	011326LEACH	0.00		DIVA
2026/001	01/13/2026	KR	1901530198	002	1415908			2034049	PENNSYLVANIA PRISO	011326NEDD	75.00		DIVA
2026/001	01/13/2026	KR	1901530188	002	1415908			2034049	PENNSYLVANIA PRISO	011326MASTRODDI	75.00		DIVA
2026/001	01/13/2026	KR	1901530191	002	1415908			2034049	PENNSYLVANIA PRISO	011326FALY	75.00		DIVA
2026/001	01/13/2026	KR	1901530193	002	1415908			2034049	PENNSYLVANIA PRISO	011326BONDS	75.00		DIVA
2026/001	01/13/2026	KR	1901530197	002	1415908			2034049	PENNSYLVANIA PRISO	011326PLEASANT	75.00		DIVA
Total Transactions:											450.00		
Ending Balance [Beginning Bal. + Line items]:											450.00		
02-2310-0000626000 - DUPLICATE & PRINT													
2026/001	01/22/2026	RE	1901532003	002	1415661			2006212	NUSS PRINTING	00260029	0.00		DIVA
2026/001	01/22/2026	RE	1901532003	003	1415661			2006212	NUSS PRINTING	00260029	285.00		DIVA
Total Transactions:											310.00		
Ending Balance [Beginning Bal. + Line items]:											310.00		
02-2310-0000630000 - CONTRACTED SERVICES													
2026/001	01/21/2026	RE	1901531800	002	1415394			2001154	DELAWARE COUNTY IN	INET000575	0.00		DIVA
Total Transactions:											818.42		
Ending Balance [Beginning Bal. + Line items]:											818.42		
02-2310-0000630309 - CONTRACT SERVICES													
2026/001	01/14/2026	RE	1901530486	002	1415711			2003360	PCPA - PENNSYLVANI	9318	0.00		DIVA
Total Transactions:											6,929.00		
Ending Balance [Beginning Bal. + Line items]:											6,929.00		
02-2310-0000630513 - CONTRACTED SERVICES-EXTERMINATING													
2026/001	01/09/2026	RE	1901529896	002	1414657			2011447	AARDVARK SERVICES	37698	0.00		DIVA

County of Delaware		Fiscal Year: 2026-		Period: 001 -001		TRANSACTION REPORT		02/05/2026		Page: 4	
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2026/001	01/23/2026	RE	1901532347	002	1415716		2029101	PENNSYLVANIA PAPER	S1610512.002	94.80	DIVA
2026/001	01/23/2026	RE	1901532344	002	1415716		2029101	PENNSYLVANIA PAPER	S1610512.001	6,541.20	DIVA
								Total Transactions:		14,196.00	
								Ending Balance [Beginning Bal. + Line items]:		14,196.00	
02-2310-0000666000	-	MAINTENANCE SUPPLIES						Initial Balance:		0.00	DIVA
2026/001	01/20/2026	RE	1901531506	005	1415906		2030983	ZORO, TOOLS INC.	INV18081752	54.60	DIVA
2026/001	01/20/2026	RE	1901531506	006	1415906		2030983	ZORO, TOOLS INC.	INV18081752	249.75	DIVA
2026/001	01/20/2026	RE	1901531506	004	1415906		2030983	ZORO, TOOLS INC.	INV18081752	71.84	DIVA
2026/001	01/20/2026	RE	1901531506	002	1415906		2030983	ZORO, TOOLS INC.	INV18081752	63.00	DIVA
2026/001	01/20/2026	RE	1901531507	002	1415906		2030983	ZORO, TOOLS INC.	INV18080849	259.98	DIVA
2026/001	01/20/2026	RE	1901531506	003	1415906		2030983	ZORO, TOOLS INC.	INV18081752	45.16	DIVA
								Total Transactions:		744.33	
								Ending Balance [Beginning Bal. + Line items]:		744.33	
02-2310-0000668018	-	SECURITY SUPPLIES						Initial Balance:		0.00	DIVA
2026/001	01/21/2026	RE	1901531743	002	1415364		2023011	COMMUNICATIONS SYS	22992	411.00	DIVA
2026/001	01/23/2026	RE	1901532233	006	1415638		2038095	MORSE WATCHMANS IN	0000276042	53.00	DIVA
2026/001	01/23/2026	RE	1901532233	005	1415638		2038095	MORSE WATCHMANS IN	0000276042	5.20	DIVA
2026/001	01/23/2026	RE	1901532233	004	1415638		2038095	MORSE WATCHMANS IN	0000276042	338.20	DIVA
2026/001	01/23/2026	RE	1901532233	003	1415638		2038095	MORSE WATCHMANS IN	0000276042	97.20	DIVA
2026/001	01/23/2026	RE	1901532233	002	1415638		2038095	MORSE WATCHMANS IN	0000276042	373.80	DIVA
								Total Transactions:		1,278.40	
								Ending Balance [Beginning Bal. + Line items]:		1,278.40	
02-2310-0000668049	-	BEDDING-LINEN						Initial Balance:		0.00	DIVA
2026/001	01/20/2026	RE	1901531450	003	1415303		2000282	BOB BARKER COMPANY	INV2202781	8,928.00	DIVA
								Total Transactions:		8,928.00	
								Ending Balance [Beginning Bal. + Line items]:		8,928.00	
02-2310-0000669000	-	MISCELLANEOUS						Initial Balance:		0.00	BARR
2026/001	01/07/2026	KR	1901529399	002	1414848		2036804	KROMAH, MICHAEL	MEAL	10.00	DIVA
2026/001	01/12/2026	KR	1901530067	002	1415292		2038301	BARLEE, DEEWIL (em	EMPLOYEE REIMBUR	184.50	DIVA
2026/001	01/14/2026	KR	1901530373	002	1415758		2036820	RIVERA, DANIEL (em	MEALS	10.00	DIVA
2026/001	01/15/2026	KR	1901530612	002	1415389		2036825	DEEN, DADMANN (EMP	WORK BOOTS	200.00	BARR
2026/001	01/21/2026	KR	1901531665	002			2036820	RIVERA, DANIEL (em	MEALS/PARKING	21.00	DIVA
2026/001	01/22/2026	KR	1901531983	002			2037595	WILFORD, JAYONNA (	MEALS	19.21	DIVA
2026/001	01/22/2026	KR	1901531886	002			2036820	RIVERA, DANIEL (em	MEALS/PARKING	31.00	DIVA
								Total Transactions:		475.71	
								Ending Balance [Beginning Bal. + Line items]:		475.71	
02-2310-0000682103	-	OTHER PROGRAM EXP						Initial Balance:		0.00	BRAD
2026/001	01/31/2026	ZT	T2026-022	041				TR REPORT 022		14.00-	BRAD

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02-2312-0000503000 - DEPUTY DIRECTORS & ASSISTANT DIRECTORS												
2026/001	01/09/2026	ZB	100092743	205				Initial Balance:		0.00		MANA
2026/001	01/23/2026	ZB	100092873	208				HRPAY00001		5,080.08		MANA
								HRPAY00001		5,080.08		MANA
								Total Transactions:		10,160.16		
								Ending Balance [Beginning Bal. + Line items]:		10,160.16		
02-2312-0000504000 - HOURLY FULL-TIME EMPLOYEES												
2026/001	01/09/2026	ZB	100092743	020				Initial Balance:		0.00		MANA
2026/001	01/23/2026	ZB	100092873	024				HRPAY00001		28,764.13		MANA
								HRPAY00001		47,689.50		MANA
								Total Transactions:		76,453.63		
								Ending Balance [Beginning Bal. + Line items]:		76,453.63		
02-2312-0000508000 - MANAGERS & SUPERVISORS (FULL-TIME SALARIED)												
2026/001	01/09/2026	ZB	100092743	199				Initial Balance:		0.00		MANA
2026/001	01/23/2026	ZB	100092873	202				HRPAY00001		10,743.13		MANA
								HRPAY00001		10,743.13		MANA
								Total Transactions:		21,486.26		
								Ending Balance [Beginning Bal. + Line items]:		21,486.26		
02-2312-0000511000 - OVERTIME												
2026/001	01/09/2026	ZB	100092743	201				Initial Balance:		0.00		MANA
2026/001	01/23/2026	ZB	100092873	204				HRPAY00001		167.23		MANA
								HRPAY00001		288.15		MANA
								Total Transactions:		455.38		
								Ending Balance [Beginning Bal. + Line items]:		455.38		
02-2312-0000651002 - FICA-PROG												
2026/001	01/09/2026	ZB	100092743	021				Initial Balance:		0.00		MANA
2026/001	01/23/2026	ZB	100092873	025				HRPAY00001		4,703.63		MANA
								HRPAY00001		5,338.18		MANA
								Total Transactions:		10,041.81		
								Ending Balance [Beginning Bal. + Line items]:		10,041.81		
02-2313-0000504000 - HOURLY FULL-TIME EMPLOYEES												
2026/001	01/09/2026	ZB	100092743	203				Initial Balance:		0.00		MANA
2026/001	01/23/2026	ZB	100092873	206				HRPAY00001		26,701.14		MANA
								HRPAY00001		32,455.31		MANA
								Total Transactions:		59,156.45		
								Ending Balance [Beginning Bal. + Line items]:		59,156.45		
02-2313-0000508000 - MANAGERS & SUPERVISORS (FULL-TIME SALARIED)												
2026/001	01/09/2026	ZB	100092743	198				Initial Balance:		0.00		MANA
2026/001	01/23/2026	ZB	100092873	201				HRPAY00001		6,097.32		MANA
								HRPAY00001		6,097.32		MANA

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02-2314-0000651002 - FICA-PROG													
2026/001	01/09/2026	ZB	100092743	050					Initial Balance:		0.00		MANA
2026/001	01/23/2026	ZB	100092873	054					HRPAY000001		73,767.64		MANA
									HRPAY000001		82,716.82		MANA
									Total Transactions:		156,484.46		
									Ending Balance [Beginning Bal. + Line items]:		156,484.46		
02-2316-0000643600 - FOOD SERVICE EQUIPMENT													
2026/001	01/20/2026	RE	1901531450	002	1415303			2000282	BOB BARKER COMPANY	INV2202781	0.00		DIVA
									Total Transactions:		809.60		
									Ending Balance [Beginning Bal. + Line items]:		809.60		
TOTAL ACCOUNT GROUP: EXPE											2,630,754.30		
TOTAL FUND: 02											2,630,754.30		