

County Council Minutes
June 17, 2026

The Regular Meeting of Delaware County Council was held on June 17, 2026 at 1:00 PM in the 201 W. Front St, located at , Media PA and was live streamed.

1. Call Meeting to Order

PRESENT: Richard Womack, Chair; Christine Reuther, Vice Chair; Dr. Monica Taylor (via zoom), Council Member; Elaine Paul Schaefer, Council Member; Joanne Phillips, Council Member; Barbara O'Malley, Executive Director; Lee Awbrey, Solicitor; Louis F. Rosenthal, Controller; Sharon A. Scattolino, County Clerk and other department heads. Chair Womack called the meeting to order, followed by the Pledge of Allegiance.

Chair Womack stated Council has been in executive session today to discuss litigation, real estate and personnel matters.

2. Pledge of Allegiance to the Flag

3. Announcement(s)

3.A. County Council Announcements

4. Presentations

4.A. Presentation Update on the Delaware County Health Department, by Lora Werner, Delaware County Health Department Director.

4.B. Results of Greenways Finance Feasibility Study—Gina Burritt, Director, Planning Department.

5. Public Comment

6. Communications from the Executive Director

7. Approval of Minutes

7.A. Approval of the Minutes of the Regular Meeting held on May, 18, 2026.

Motion was made by Christine Reuther to approve the Minutes of the Regular Meeting held on May 18, 2026. The motion was seconded by Elaine Paul Schaefer and CARRIED unanimously.

8. Grants

- 8.A. Approval of a Grant by the Delaware County Interactive Gaming Revenue Authority for a one-time special grant in the amount of \$25,000.00 to the Delaware Bar Foundation for Pro Bono Services and Undersevered Community Development. Subject to Solicitor's approval.

Motion was made by Christine Reuther to TABLE the item, Approval of a Grant by the Delaware County Interactive Gaming Revenue Authority for a one-time special grant in the amount of \$25,000.00 to the Delaware Bar Foundation for Pro Bono Services and Unreserved Community Development. Subject to Solicitor's approval. The motion was seconded by Joanne Phillips and CARRIED unanimously.

9. Agreements / Contracts / Amendments / Purchases

- 9.A. Approval to amend Contract #MH 13/25 with Child Guidance Resource Center to increase the overall value of the agreement \$1,239.00 for Family Based Mental Health services and to extend the term of the agreement through June 30, 2027. Subject to Solicitor's approval.

Other Revenue

\$1,239.00

State Funding Source(s):

Human Services Block Grant - 97.94%

County Funding: 2.06%

Please see attached supporting documents.

Motion was made by Richard Womack to approve to amend Contract #MH 13/25 with Child Guidance Resource Center to increase the overall value of the agreement \$1,239.00 for Family Based Mental Health Services and to extend the term of agreement through June 30, 2027. Subject to Solicitor's approval. The motion was seconded by Elaine Paul Schaefer and carried with the following votes being registered: Womack, Yea; Taylor, Yea; Schaefer, Yea; Phillips, Yea and Vice Chair Reuther, refusal. Passed.

- 9.B. Approval to amend Contract #DA 36/25 with Child Guidance Resource Centers, Inc. extending the term of the agreement through June 30, 2027 and decreasing the overall contractual value \$31,768.00 which reflects the removal of carryover funding from the first six months of the 25/26 fiscal year. Subject to Solicitor's approval.

Other Revenue

\$32,038.00

Federal Funding Source:

- To be determined based on the schedule of funding once received from the PA Department of Drug and Alcohol Programs, To be determined

State Funding Source:

- To be determined based on the schedule of funding once received from the PA Department of Drug and Alcohol Programs, To be determined

Other Funding Source:

- To be determined based on the schedule of funding once received from the PA Department of Drug and Alcohol Programs, To be determined

County Funding:

- To be determined

Please see the attached supporting documents.

Motion was made by Richard Womack to approve to amend Contract #DA 36/25 with Child Guidance Resources Centers, Inc. extending the term of the agreement through June 30, 2027, and decreasing the overall contractual value to \$31,768.00 which reflects the removal of carryover funding from the first six months of the 25/26 fiscal year. Subject to Solicitors approval. The motion was seconded by Elaine Paul Schaefer CARRIED with the following votes registered: Womack, Yea; Taylor, Yea; Schaefer, Yea; Phillips, Yea and Vice Chair Reuther, refusal. Passed.

10. Consent Agenda Items

Motion was made by Christine Reuther to approve the following Consent Agenda Items, with a motion to amend item #10 ZZ. Please see item #10 ZZ. for motion:

- 10.A. Approval to advertise Bridge Maintenance and Repairs at County Bridge #135, Fourth Avenue over Stony Creek and County Bridge #243, Second Avenue over Stony Creek, in Ridley Township. Subject to Solicitor's approval.

County Revenue

\$200.00

Central Purchasing Advertisement Budget

- 10.B. Approval to advertise for the Fair Acres Geriatric Center Building 6 Patio Concrete Pad Replacement. Subject to Solicitor's approval.

County Revenue

\$200.00

Central Purchasing Advertisement Budget

- 10.C. Approval to advertise an Invitation to bid for Countywide Custodial Services at various locations. Subject to Solicitor's approval.

County Revenue

\$200.00

Central Purchasing Advertisement Budget

- 10.D. Approval to advertise the George W. Hill Kitchen Modernization capital project. Subject to Solicitor's approval.

County Revenue

\$200.00

Central Purchasing Advertisement Budget

This project is to publicly advertise renovations to the kitchen at GW Hill Correctional Facility. This project is in the approved 2026 capital budget. The project will be governed by the Project Labor Agreement negotiated by County Council.

- 10.E. Approval to reject the bids for contract #eDPW-052726, Voting Machine Warehouse Elevator Addition, and to re-advertise the project. Subject to Solicitor's approval.

County Revenue

\$200.00

Central Purchasing Advertisement Budget

- 10.F. Approval to advertise for Electronic Monitoring Services for Adult Probation and Parole. Subject to Solicitor's approval.

County Revenue

\$200

Funding for advertising only

- 10.G. Approval to accept the Insurance Fraud Prevention Authority Grant FY 26-27 in the amount of \$870,753.00 for a term beginning July 1, 2026, and ending June 30, 2027. Subject to Solicitor's approval

Grant

\$870, 753.00

- 10.H. Approval to accept the PCCD funding announcement: Improving

Investigations of 18 PA C.S. 6312 in the amount of \$500,000.00, for a twelve (12) month term 2025-2026. This is a non-competitive application specifically for the Delaware County District Attorney's Office - Internet Crimes against Children Task Force. Subject to Solicitor's approval.

Grant

\$500,000.00

Pennsylvania Commission on Crime and Delinquency

We currently receive award money to supplement ICAC through PCCD and they are offering us an additional award. Our current award ends 06/30 - this will be an additional award number as we are closing that and opening this.

- 10.I. Approval to apply for the Pennsylvania Commission on Crime and Delinquency 2026-2027 Byrne Justice Assistance Grant (JAG) Single Solicitation for Local Initiatives in an amount not to exceed the maximum award of \$250,000.00 Subject to Solicitor's approval.

- 10.J. Approval to apply for a Grant under the FY25 Paul Coverdell Forensic Science Improvements Program for the Delaware County Synthetic Drug Death Investigation, Forensic Timeliness, and Backlog Reduction Initiative in the amount of up to \$200,000.00 through Millennium Strategies as the grant manager. Subject to the Solicitor's approval.

Grant Approval to Submit Grant

Approval to Submit Grant

- 10.K. Approval to accept the Emergency Management Performance Grant, in the amount of \$142,700.00, for a term of October 1, 2025 ending September 30, 2026. Subject to Solicitor's approval.

Grant,

\$142,700.00

PEMA pass through of FEMA funds

Approval to accept the Emergency Management Performance Grant for reimbursement of salaries, in the amount of \$142,700.00, for a term beginning October 1st, 2025 and ending September 30th, 2026. Subject to Solicitors approval

- 10.L. Approval to accept the PEMA Hazardous Materials Response Funds for CY2025 in the amount of \$12,552.00. Subject to Solicitor's approval.

Approval to Accept Grant

\$12,552.00

Approval to Accept Grant

- 10.M. Approval of Grants by the Delaware County Interactive Gaming Revenue Authority in the aggregate amount of \$281,935.00 as shown on the attached list. Subject to Solicitor's approval.

Grant

\$306,935.00

Other Revenue

- 10.N. Approval to accept \$4,998,070.00 in funding from the U.S. Environmental Protection Agency's (US EPA) Solid Waste Infrastructure for Recycling (SWIFR) Grant Program to complete the Delaware County Transfer Station Reimagined - Composting and Expanded Recycling Services Project. Project Period from December 31, 2025 to December 31, 2028. Subject to Solicitor's approval.

Funding Source: Grant

Grant

There is no match associated with this project. Additional documentation regarding partnership roles with DCSWA will follow.

- 10.O. Approval of mortgage satisfaction and transfer of ownership for Jefferis Square located at 1133 Hyatt Street, Chester. Mortgage Satisfaction includes payment in the amount of \$900,000.00 to the County HOME Program. The property will continue to remain affordable into 2043 by virtue of an existing deed restriction. Subject to Solicitor's approval.

Other Revenue

0.0

HOME Investment Partnerships Program Income

- 10.P. Approval to apply for a Growing Greener Plus grant from PA DEP to support flood gauge installation in an amount not to exceed \$194,000.00. Subject to Solicitor's approval.

Grant with 5% match

\$194,000

Growing Greener grant

The amount proposed for the Growing Greener Plus grant application is \$184,300 with a required 5% County match of \$9,700 bringing the project total to \$194,000. In-kind staff hours will count towards the match.

- 10.Q. Approval for Workforce Development to accept funding from the PA

Department of Labor and Industry as follows: \$3,220,363.00 in TANF EARN; \$845,958.00 in TANF YDP; \$3,392,463.00 in WIOA. There is no County match for these funds. Subject to Solicitor's approval.

- 10.R. Approval to amend the HealthChoices Reinvestment Transitional Housing-Forensics Plan, increasing the plan to \$3,783,822.00 with additional funding in the amount of \$1,652,706.00 provided by the Pennsylvania Department of Human Services Office of Mental Health and Substance Abuse Services and extending the term of the plan through December 31, 2028. Subject to Solicitor's approval.

Other Revenue

\$3,783,822.00

State Funding Source:

- HealthChoices Reinvestment, \$3,783,822.00

Please see the attached supporting documents.

- 10.S. Approval of Amendment #1 to Grant Agreement #4100086629 between the Department of Drug and Alcohol Programs and Delaware County which provides an additional funding allocation for the time period January 1, 2026, to June 30, 2026. Subject to Solicitor's approval.

Other Revenue

N/A

Federal Funding Source:

- Block Grants for Prevention and Treatment of Substance Abuse (SAPT) CFDA #93.959-\$930,182.00
- Opioid STR Grant CFDA #93.788-\$1,462,702.00

State Funding Source:

- Department of Drug and Alcohol State Compulsive and Problem Gambling Treatment Act 2010-01 Appropriation 29-382-\$151,329.00
- Department of Drug and Alcohol State General Assistance Appropriation 11-029-\$934,960.50
- State Opioid Settlement Funds Appropriation 16-967-\$767,384.00
- State Gaming Fund-Drug & Alcohol Treatment Services Appropriation 26-387-\$150,722.00

- The State Store Fund Appropriation 20-381-\$194,216.00

Please see attached supporting documentation.

- 10.T. Approval to accept funding in the amount of \$902,662.00 from the US Department of Urban Development Housing and, for Continuum of Care Shelter + Care 6 & 7 Permanent Supportive Housing program, the Continuum of Care Planning Project, and the HMIS 19 grants. Each Grant requires a 25% match in kind or cash. Subject to Solicitor's approval.

Grant

\$906,662.00

Federal Funding Source(s):

Housing and Urban Development CFDA #14.267 (S&C 6+7 PA0548L3T022515) - \$312,498.00

Housing and Urban Development CFDA #14.267 (CoC Planning Application PA1195L3T022500) - \$370,655.00

Housing and Urban Development CFDA #14.267 (HMIS 19 PA0100L3T022518) - \$223,509.00

County Funding: 25%

Please see attached supporting documentation.

- 10.U. Approval to accept \$223,860.00 in funding from the Pennsylvania Department of Human Services, Office of Child Development and Early Learning for the Family Center Grant Agreement for a term of July 1, 2026, to June 30, 2027. Subject to Solicitor's approval.

Grant

\$223,860.00

State Funding Source:

- Office of Child Development and Early Learning Family Centers Grant - 100%

Please see attached supporting Documents.

- 10.V. Approval to renew Contract #2620037 with the Department of Planning and Development, City of Philadelphia, Division of Housing and Community Development for an additional term. Approval of the renewal includes the acceptance of \$674,100.00 in funding for the Housing Options for Persons With Aids (HOPWA) Rental Assistance Program for a term of July 1, 2026, to June 30, 2027. Subject to Solicitor's approval.

Grant

\$674,100.00

Federal Funding Source:

- Housing Opportunities for Persons With Aids (HOPWA) CFDA #14.241, \$674,100.00

Please see the attached supporting documents.

- 10.W. Approval to extend the amended and restated agreement with Judicial Management Services through December 31, 2026, while the procurement process for electronic home monitoring is conducted. Subject to Solicitor's approval.

County Revenue

County receives 50% of fees collected by the provider

- 10.X. Approval to award a construction contract between the County of Delaware and S.J. Thomas Company, Inc. under JOC Contract #KPN-2026JOCC-51 for the replacement of the roof and gutters of Building 4 at the Fair Acres Geriatric Center for an amount not to exceed \$553,550.00. Subject to Solicitor's approval.

Capital

\$553,550.00

County Capital Funds: Loan 70

- 10.Y. Approval of a professional services agreement between the County of Delaware and KCBA Architects for professional design and construction administration for the Parking Garage Structural Repairs at 2 West Baltimore Avenue in Media for an amount not to exceed \$57,415.00. Subject to Solicitor's approval.

Capital

\$57,415.00

County Capital Funds: Bond 72

- 10.Z. Approval of amendment #2 to the professional services agreement between the County of Delaware and AI Engineers for additional engineering services required for the replacement of County Bridge #117, Saw Mill Road Crossing over Darby Creek in Radnor Township for an amount not to exceed \$6,096.60. Subject to Solicitor's approval.

Other Revenue

\$6,096.60

Fund 42- Motor Vehicle Fund

The value of the contract with AI Engineers will increase from \$399,477.20 to \$405,573.80.

- 10.AA. Approval to renew the agreement between the County of Delaware and Elwyn of Pennsylvania and Delaware to provide custodial services to the Fronefield & Curran Buildings in the Media Courthouse Complex from a term of January 1, 2026, through December 31, 2026, at an amount not to exceed \$103,582.20. Subject to Solicitor's approval.

County Revenue

\$103,582.20

Facilities Operating Budget

- 10.BB. Approval of change order #7 to contract #eDPW-040925 between the County of Delaware and TN Ward Company for the Fair Acres Kitchen Renovations. The total value of the change order is \$12,830.87. Subject to Solicitor's approval.

Capital

\$12,830.87

County Capital Funds- Bond 72

The change orders will be paid by the Owner's Construction Contingency. If approved, the balance in the contingency will be \$1,876.62.

- 10.CC. Approval of amendment #1 to the professional services agreement between the County of Delaware and NORR Partnership for procurement assistance for the rebid of the Voting Machine Warehouse Elevator Replacement capital project in an amount not to exceed \$4,500.00. Subject to Solicitor's approval.

Capital

\$4,500.00

County Capital Funds: Bond 71

The value of the contract will increase from \$89,580 to \$94,080.

- 10.DD. Approval to purchase three (3) 2026 Dodge Duragno's AWD 3.6 V6 AWD from New Holland Auto Group, Costars 026-E22-165 with Emergency Equipment installed by KML Emergency Vehicle Service Solutions, Costars 012-E22-262 not to exceed \$124,515.69. Subject to Solicitor's approval.

Capital

\$124,515.69 not to exceed

Capital

- 10.EE. Approval to contract with Studio Sustena for design services for the Mineral Hill trail upgrade project in an amount not to exceed \$40,000.00. Subject to Solicitor's approval.

Capital

\$40,000.00

Mineral Hill Trail and Expansion of Amenities Capital Line Item

This contract will cover remaining design work and bid package preparation.

The construction work will be covered by a Local Share Account Grant.

- 10.FF. Approval to award Little Flower Park Water Line Installation to MOR Construction Services, LLC in the amount not to exceed \$32,030.00. Subject to Solicitor's approval.

CDBGPROJECT#50-85A

- 10.GG. Approval for Workforce Development to renew annual contracts. Subject to Solicitor's approval.

State and Federal Funds

\$6,404,967

Workforce Innovation and Opportunity Act, Temporary Assistance to Needy

Families Youth Development Program, Temporary Assistance to Needy

Families EARN

No local match

- 10.HH. Approval for Workforce Development to enter into contracts with Contemporary Health Career Institute and Arcadia University to provide occupational skills training for eligible job seekers for up to \$5,000.00 per trainee. Subject to Solicitor's approval.

Grant/Formula Funds

Up to \$5,000 per eligible trainee

Federal Workforce Innovation and Opportunity Act (WIOA)

No local match

- 10.II. Approval for Workforce Development to enter a contract with BRFIN to provide On-the-Job Services for eligible new hires for up to \$5,000.00. Subject to Solicitor's approval.

Grant

Up to \$5,000 for eligible trainee

Federal Workforce Innovation and Opportunity Act

No County match.

- 10.JJ. Approval for Workforce Development to enter a contract with EDSI Inc. to provide Career Services to WIOA-eligible job seekers for \$400,000.00. Subject to Solicitor approval.

Grant

\$400,000

Federal Workforce Innovation and Opportunity Act

No County match.

- 10.KK. Approval to award annual contract to the Delaware County Victim's Assistance Centers Services. Services for \$40,000.00 for FY26/27 for a term of July 1, 2026, to June 30, 2027. Services include assistance with Victim's Compensation applications, counseling, referrals, accompaniment to court, and advocacy. Also provided in the contract is outreach and education. Subject to Solicitor's approval.

Grant

\$40,000

Grant

Funding comes from the PA Department for the Aging Older Adult Services Grant Agreement.

Ensuring older adults in Delaware County have access to needed services after a crime has occurred.

- 10.LL. Approval to amend the current contracts of four home care providers, set to expire on June 30, 2026, and issuing annual funding agreements at the FY25/26 established rates. Subject to Solicitors approval.

Grant

Rate Based Contracts

Funding is provided by the PA Department for the Aging as a part of the Older Adult Services Grant Agreement

GL 630016, 630805, 630807, 630806

- 10.MM. Approval to amend eight 5-year program-funded contracts between COSA and various providers by extending them to June 30, 2027. Subject to Solicitor's approval.

Grant

\$5,012,667

Pennsylvania Department for the Aging - No county funding to be used (originally slated to expire June 30, 2026); and issue Annual Funding Agreements for July 1, 2026 to June 30, 2027 at the following levels: Main Line Senior Services-\$115,621; Senior Community Services (SCS) PA Medi Program - \$94,846; SCS Care Management Program \$1,659,734; SCS Caregiver Support Program \$541,339; SCS Senior Centers-\$773,648; Upper Darby Senior Center at 314,716; and Surrey Services for Seniors \$324,763, SSMG \$1,188,000.

- 10.NN. Approval to award additional funding to four COSA providers for FY25/26 , for a term of July 1, 2025 to June 30, 2026. Subject to Solicitor's approval.

Grant

\$64,945

Pennsylvania Department for the Aging

No County Funding

These include 1) Non-Competitive Senior Center Grant Awards to Upper Darby Senior Center \$2,577.00 and Senior Community Services(SCS) \$10,308. 2) SCS Caregiver Support Program \$40,060; and 3) SCS Care Management Program \$12,000.

- 10.OO. Approval to enter into a new contractual agreement with #ID 21/26 Home Health Specialists, LLC dba Family First Homecare of Pennsylvania for the provision of In-Home & Community Supports, Nursing and Respite services. Subject to Solicitor's approval.

Other Revenue

N/A*

State Funding Source:

- Human Services Block Grant - 97.94%

County Funding:

- 2.06%

Please see attached supporting Documents.

- 10.PP. Approval to enter into a new contractual agreement with #ID 64/26 BAYADA Home Health Care, Inc. for the provision of Community and In-Home Supports, Companion, Respite and Supported Employment services. Subject to Solicitor's approval.

Other Revenue

N/A*

State Funding Source:

- Human Services Block Grant - 97.94%

County Funding:

- 2.06%

Please see attached supporting Documents.

- 10.QQ. Approval of a new contractual agreement with JusticeWorks Youthcare, Inc. for the provision of Independent Living Services for Delaware County youth requiring this level of services in an amount not to exceed \$895,321.29. Subject to Solicitor's approval.

Other Revenue

\$895,321.29

N/A*

Please see attached supporting Documents.

- 10.RR. Approval to amend Contract #CW 71/25 with MVP Recovery LLC to move the method of funding for Recovery Specialist Services from a unit of service basis to a program funded/actual cost reimbursement method. The overall contractual value remains the same. Subject to Solicitor's approval.

Other Revenue

N/A*

Federal Funding Source(s):

Temporary Assistance for Needy Families (TANF) CFDA #93.558 — Per eligibility of child

State Funding Source(s):

Office of Children, Youth, and Families ACT 148 - 80% after application of federal and other funding sources

Other Funding Source(s): Program Income - Variable per Child

County Funding: 20% after application of federal and other funding sources

Please see attached supporting documentation.

- 10.SS. Approval to amend our fiscal year 2025/2026 Child Welfare program Contracts/Letters of Agreements as outlined on the attached list extending the terms through June 30, 2027 Existing rates for services remain the same. Subject to Solicitor's Approval.

Other Revenue

N/A*

Federal Funding Source:

- Foster Care IV-E CFDA #93.659 - Per eligibility of child/placement

- Social Services Block Grant (Title XX) CFDA #93.667 — Per allocation and/ or applicability
- Stephanie Tubbs Jones Child Welfare Services Program (Title IV-B) CFDA #93.645 - Per allocation and/ or applicability
- Temporary Assistance for Needy Families (TANF) CFDA #93.558 - Per eligibility of child
- Guardianship Assistance CFDA #93.090 - Per eligibility of child/ placement
- Medical Assistance Program CFDA #93.778 - Per eligibility of Child/ placement

State Funding Source:

- Office of Children, Youth, and Families Act 148 - 80%/ 60% per placement type and net of federal and other revenue; 80% after application of federal and other funding resources

Other Funding Source:

- Title IV-D Social Security - Variable per child
- Parental Maintenance - Variable per child
- Social Security Payment - Variable per child
- Program Income - Variable per child

County Funding:

- 20%/ 40% per placement type and net of federal and other revenue; 20% after application of federal and other funding sources

Please see attached supporting Documents.

- 10.TT. Approval to amend Contract #HCR 2/20 with GEO Reentry, Inc extending the term of the agreement through calendar year 2028, and to increase the overall value \$1,652,706.00 awarded from the Pennsylvania Department of Human Services, Office of Mental Health and Substance Abuse Services. Subject to Solicitor's approval.

Other Revenue

\$1,652,706.00

State Funding Source:

- HealthChoices Reinvestment, \$1,652,706.00

Please see the attached supporting documents.

- 10.UU. Approval to amend fiscal year 2025/2026 Mental Health contracts as outlined on the attached list extending the term of the agreements through December 31, 2026. Existing rates for services remain the same and overall values of the agreements have been adjusted to align with the six-month term dates. Subject to Solicitor's approval.

Other Revenue

N/A*

State Funding Source:

- Human Services Block Grant - 97.94%

County Funding:

- 2.06%

Please see attached supporting Documents.

- 10.VV. Approval to amend fiscal year 2025/2026 Mental Health contracts as outlined on the attached list extending the term of the agreements through June 30, 2027. Existing rates for services remain the same. Subject to Solicitor's approval.

Other Revenue

N/A*

Federal Funding Source(s):

PATH (93.150) - \$131,919.00

SSBG - COMMUNITY MH Services (70135) 93.667 - \$293,886.00

MHSBG-Community MH Services (70167) 93.958 - \$1,009,453.00

State Funding Source(s):

Human Services Block Grant - 97.94%=\$25,574,808.01

County Funding: 2.06%=\$537,922.24

Please see attached supporting documentation.

- 10.WW. Approval to amend Contract #MH 29/25 with Child and Family Focus to add an expanded Scope of Work for Residential Treatment Facility Referral Management Program services. The overall value of the Contract remains the same. Subject to Solicitor's approval.

Other Revenue

N/A*

State Funding Source(s):
Human Services Block Grant - 97.94% - \$1,030,328.80

County Funding: 2.06% - \$21,671.20
Please see attached supporting documentation.

- 10.XX. Approval to amend fiscal year 2025/2026 Drug and Alcohol contracts as outlined on the attached list extending the term of the agreements through June 30, 2027. Existing rates for services remain the same. Subject to Solicitor's approval.

Other Revenue

N/A

Federal Funding Source:

- To be determined based on the schedule of funding once received from the PA Department of Drug and Alcohol Programs, To be determined

State Funding Source:

- To be determined based on the schedule of funding once received from the PA Department of Drug and Alcohol Programs, To be determined

Other Funding Source:

- To be determined based on the schedule of funding once received from the PA Department of Drug and Alcohol Programs, To be determined

County Funding:

- To be determined

Please see the attached supporting documents.

- 10.YY. Approval to amend fiscal year 2025/2026 Drug and Alcohol contracts as outlined on the attached list reflecting budgetary changes in the amount of \$1,500,000.00 and term extensions through June 30, 2027. Subject to Solicitor's approval.

Other Revenue

N/A*

Federal Funding Source:

- To be determined based on the schedule of funding once received from the PA Department of Drug and Alcohol Programs, To be determined

State Funding Source:

- To be determined based on the schedule of funding once received from the PA Department of Drug and Alcohol Programs, To be determined

Other Funding Source:

- To be determined based on the schedule of funding once received from the PA Department of Drug and Alcohol Programs, To be determined

County Funding:

- To be determined

Please see the attached supporting documents.

10.ZZ. Approval to amend fiscal year 2025/2026 Drug and Alcohol contracts on the attached list to add additional funding to the listed providers to expand services during the 2025/2026 fiscal year in an amount not to exceed \$437,690.00. Subject to Solicitor's approval.

Other Revenue

N/A*

Federal Funding Source:

- Opioid STR Grant CFDA #93.788 - \$237,690

Other Funding Source:

- Delaware County Opioid Settlement - \$200,000

Please see attached supporting Documents.

Motion was made by Christine Reuther to amend the amount for Approval to amend

fiscal year 2025/2026 Drug and alcohol contracts on the attached list to add additional funding to the listed providers to expand services during the 2025/2026 fiscal year in an amount not to exceed \$437,690.00. Subject to Solicitor's approval. Motion made to amend the amount to \$1,437,052.00 and attached updated revised attachments to agenda item. The motion was seconded by Joanne Phillips and CARRIED unanimously.

- 10.AAA. Approval to amend fiscal year 2025/2026 Department of Human Services contracts as outlined on the attached list extending the term of the agreements through June 30, 2027. Existing rates for services remain the same. Subject to Solicitor's approval.

Other Revenue

N/A*

State Funding Source:

- Human Services Block Grant-97.94% Program Dependent
- Early Intervention State Funding-90% Program Dependent
- Office of Youth and Children Program Act 148-90%-100% Program Dependent

County Funding:

- 2.06%-20% Program Dependent

Please see attached supporting documents.

- 10.BBB. Approval to amend our fiscal year 2025/2026 Adult and Family Services program Contracts/Letters of Agreements as outlined on the attached list expending the terms through June 30, 2027. Existing rates for services remain the same. Subject to Solicitor's approval.

Other Revenue

N/A*

Federal Funding Source(s):

Housing Opportunities for Persons with Aids (HOPWA) CFDA #14.241 - \$175,064.00

Promoting Safe & Stable Families (Family Center) CFDA #93.556 - \$223,860.00

Continuum of Care (HUD Coordinated Entry) CFDA #14.267 - \$60,730.00

Continuum of Care (HUD Continuum of Care Planning) CFDA #14.267 - \$20,000.00

Community Project Funding/Congressionally Directed Spending Non-Construction CFDA #93.493 - \$50,000.00

State Funding Source(s):

Human Services Block Grant - Homeless Assistance Program - \$548,404.00
Office of Children, Youth, and Families Special Grants Housing -
\$534,180.00
State Food Purchase Program - \$928,194.52

Other Funding Source(s):
Affordable Housing Fund - \$415,000.00

County Funding: 2.06% - 25%
Please see attached supporting documentation.

- 10.CCC. Approval to enter into a contract with Domestic Abuse Project of Delaware County, Inc. for the provision of shelter services, legal support, counseling services and prevention education throughout Delaware County, for a three-year term beginning May 1, 2026, through April 30, 2029, in the amount of \$75,000.00 total, \$25,000.00 per year. Subject to Solicitor's approval.

County Revenue 2.06%
Grant block - 97.94%
\$75,000
County Revenue 2.06 %
Grant Block - 97.4%

- 10.DDD. Approval to ratify the purchase of insurance policies, as shown on the attached list, for a one (1) year term, in an amount of \$3,578,392.00. Subject to Solicitor's approval.

County Revenue
\$3,578,392.00
County Revenue
(a) a Self-Insured Retention ("SIR") Package from Old Republic Insurance Company for \$972,439; (b) a SIR Package from Old Republic Insurance Company for \$1,150,561; (c) an Excess Liability Program from Berkley National Insurance Co./Indian Harbor Insurance Co. for \$620,350; (d) a Cyber and Accident Medical from Houston Casualty Co./National Union Fire Insurance Co. for \$57,886; (e) a Property Liability Package from Hanover Insurance Co/Travelers/Intact for \$715,325; (f) a Fiduciary Liability Policy from National Union Fire Insurance Co. for \$21,200; (g) a Lawyers Professional Liability Policy for the Public Defender's Office from National Specialty Insurance Co. for \$40,631; and (h) a Lawyers Professional Liability Policy for the Court Appointed Attorneys of

- 10.EEE. Approval of Central Tax Collection Department's request for refund for the years of 2022, 2024, 2025 and 2026 County Real Estate Taxes for thirty-three (33) property owners due to overpayment of the amount of taxes due in the total amount of \$24,069.46

10.FFF. Approval of Central Tax Collection Department's request for two (2) Court Ordered refunds for the years 2023 and 2025 for properties in the Boroughs of Folcroft and Ridley Park in the total amount of \$13,780.79.

Motion was Seconded by Joanne Phillips and CARRIED unanimously.

11. Request by the Controller's Office for payment of current bills

Motion was made by Christine Reuther to approve the Request by the Controller's office for payment of current bills. None to . The motion was seconded by Elain Paul Schaefer and CARRIED unanimously.

12. Solicitor

12.A. Approval to file three (3) Consents for Adoption with the Orphans Court.

Motion was made by Christine Reuther to approve to file three (3) Consents for Aoption with the Orphans Court. The motion was seconded by Richard Womack and CARRIED unanimously.

13. Council Remarks

14. Adjourn

Motion was made by Richaard Womack to adjourn. The motion was seconded by Joanne Phillips CARRIED unanimously.

Sharon A. Scattolino, County Clerk

Delaware County Interactive Gaming Revenue Authority

Summary of DCIGRA approved grants

(subject to County Council approval)

Listed below is a total of 23 DCIGRA grants for a total of \$281,935

The following are for 2026 Special grants totaling \$93,475 to 4 organizations (subject to County Council approval)

- Approve Security Camera Grant of \$3,475 to Nether Providence Township (approved March 19, 2026) (subject to County Council approval)
- Approve one-time special grant of \$25,000 to America250PA Delco (approved April 16, 2026) (subject to County Council approval)
- Approve one-time special grant of \$50,000 to the City of Chester for Chester Safe Summer Neighborhood Fundays (approved May 21, 2026) (subject to County Council approval)
- Approve one-time special grant of \$15,000 to CMP Radio Foundation for Fusion Fridays Community Engagement Series 2026 (approved May 21, 2026) (subject to County Council approval)

The following grants are for 2026 Next Generation grants benefiting youth serving organizations for services in Delaware County totaling \$188,460 to 19 organizations (subject to County Council approval)

- Approve grant of \$10,000 to Neighbor to Neighbor Community Dev. Corp. (approved May 21, 2026) (subject to County Council approval)
- Approve grant of \$10,000 to Peter's Place (approved May 21, 2026) (subject to County Council approval)
- Approve grant of \$10,000 to CMP Radio Foundation (approved May 21, 2026) (subject to County Council approval)
- Approve grant of \$10,000 to Making A Change Group (approved May 21, 2026) (subject to County Council approval)
- Approve grant of \$10,000 to Colonial Pennsylvania Farmstead (approved May 21, 2026) (subject to County Council approval)
- Approve grant of \$10,000 to Chester Children's Chorus (Parent organization: Swarthmore College) (approved May 21, 2026) (subject to County Council approval)

- Approve grant of \$10,000 to Women Of Many Hats (approved May 21, 2026) (subject to County Council approval)
- Approve grant of \$10,000 to Children First PA (approved May 21, 2026) (subject to County Council approval)
- Approve grant of \$9,100 to NAMI Main Line PA (approved May 21, 2026) (subject to County Council approval)
- Approve grant of \$9,360 to Keep Music Alive (approved May 21, 2026) (subject to County Council approval)
- Approve grant of \$10,000 to Trinity Transitional House (approved May 21, 2026) (subject to County Council approval)
- Approve grant of \$10,000 to Greener Partners (approved May 21, 2026) (subject to County Council approval)
- Approve grant of \$10,000 to Harcum College (approved May 21, 2026) (subject to County Council approval)
- Approve grant of \$10,000 to Operation Look Forward, Inc. (approved May 21, 2026) (subject to County Council approval)
- Approve grant of \$10,000 to John J. Tyler Arboretum (approved May 21, 2026) (subject to County Council approval)
- Approve grant of \$10,000 to Lansdowne Economic Development Corporation (approved May 21, 2026) (subject to County Council approval)
- Approve grant of \$10,000 to Chester Community Coalition (approved May 21, 2026) (subject to County Council approval)
- Approve grant of \$10,000 to Health Educated, Inc. (approved May 21, 2026) (subject to County Council approval)
- Approve grant of \$10,000 to CASA Youth Advocates, Inc. (approved May 21, 2026) (subject to County Council approval)

Social Services and Community Programs Request for Contract Amendment

Program Office: Child Welfare

Provider: Various - Per Attached List

Current Contract Amount: N/A*

Current Contract Effective Dates: 7/1/2025 to 6/30/2026

Proposed Contract Amount: N/A*

Proposed Contract Increase/Decrease: N/A*

Proposed Contract Effective Dates: 7/1/2025 to 6/30/2027

Funding:

Federal Funding Source(s):	Foster Care IV-E CFDA #93.659	Amount:	Per eligibility of child/placement
	Social Services Block Grant (Title XX) CFDA #93.667		Per allocation and/or applicability
	Stehanie Tubbs Jones Child Welfare Services Program (Title IV-B) CFDA #93.645		Per allocation and/or applicability
	Temporary Assistance for Needy Families (TANF) CFDA #93.558		Per eligibility of child
	Guardianship Assistance CFDA #93.090		Per eligibility of child/placement
	Medical Assistance Program CFDA #93.778		Per eligibility of child/placement
State Funding Source(s):	Office of Children, Youth, and Families Act 148	Amount:	-80%/60% per placement type and net of federal and other revenue -80% after application of federal and other funding resources
Other Funding Source(s):	Title IV-D Social Security	Amount:	Variable per child
	Parental Maintenance		Variable per child
	Social Security Payment		Variable per child
	Program Income		Variable per child
County Funding:		Amount:	-20%/40% per placement type and net of federal and other revenue
			-20% after application of federal and other funding sources

Available Budget (Only for Increase Amount):

SAP Account(s)	1827-4214-631000	Balance:	To be allocated
	1827-4209-631000		To be allocated
	1827-4216-631000		To be allocated
	01-2361-630698		To be allocated

Amendment Statement:

Human Services – Child Welfare requests approval to amend fiscal year 2025/2026 Child Welfare program Contracts and Letters of Agreements as outlined on the attached list extending Agreement terms through June 30, 2027. The overall value of the agreements remains the same. Subject to Solicitor’s Approval.

Amendment Request:

Approval to amend Child Welfare program Contracts/Letters of Agreements as outlined on the attached list extending terms through June 30, 2027. Existing rates for services remain the same.

Program Need for Requested Service:

All services outlined on the attached list are essential to the Department of Human Services and the County’s Child Welfare program and add to the program’s network of services available to Delaware County youth.

Was a Request for Proposal Issued? Yes ☐ No ☐ Date:

Number of Proposals received:

Summary of Request for Proposal Process:

N/A

Rationale for Choosing Current Provider versus Issuing a Request for Proposal:

N/A

Plan to issue Request for Proposal or rationale if not planning on issuing one:

The Department of Human Services, Children and Youth Services, and Juvenile Probation contracts with an array of providers that offer these level of services. Any Provider that approaches Human Services and is interested in entering into a contractual agreement is elevated. Presuming all appropriate licensure is in place, Human Services will enter into an agreement, adding to our network of service providers.

Metrics utilized to evaluate provider and results of last assessment:

The Department of Human Services, Children and Youth Services, and Juvenile Probation inspects and licenses all placement providers on a yearly basis. Program and fiscal staff review and approve all programs, invoices, and supporting documents. Written reports are provided for all evaluations and placements.

Date Request Discussed with Human Services Director:

Program Approval: _____

Date: _____

Fiscal Approval: _____

Date: _____

CFO Approval: _____

Date: _____

Human Services Director: CW

Date: 5/20/20

**CHILD WELFARE
CONTRACTS/LETTERS OF AGREEMENT
OVER \$25,000
2025/2027**

6/17/2026

Waive 1 Status Quo Amd List

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>25/26 AMOUNT</u>	<u>25/27 AMOUNT</u>	<u>THIS YEAR COMMENTS</u>
CW 7/25	The Metochoi Group dba 3rd Millenium Classrooms	Online Evidence Based Educational/ Intervention	7/1/25-6/30/27	NA*	NA*	Extending the term of the agreement through 6/30/2027, services rates remain status quo.
CW 14/25	Bucks County Youth Center	Secure Detention	7/1/25-6/30/27	NA*	NA*	Extending the term of the agreement through 6/30/2027, services rates remain status quo.
CW 16/25	Being Beautiful Foundation	Group Home Program	7/1/25-6/30/27	NA*	NA*	Extending the term of the agreement through 6/30/2027, services rates remain status quo.
CW 40/25	Deaf-Hearing Communication Centre, Inc.	Regular, Specialty, Educational, Legal, Communication Access Real-Time Translations (CART), On-site Regular, On-site Holiday, Remote Regular, Remote Holiday, Travel Time for On-Site Services, Mileage for On-Site Services	7/1/25-6/30/27	NA*	NA*	Extending the term of the agreement through 6/30/2027, services rates remain status quo.
CW 44/25	Concilio de Organizaciones Hispanas dba Concillio	Foster/Kinship - AA, Foster/Kinship over 13 - AB, Foster/Kinship - Treatment - AC, Foster/Kinship Treatment - over 13 - AD, Foster/Kinship Mom and Baby - AE, Foster/Kinship Mom and 2 babies - AF, Foster/Kinship Mom and 3 babies - AG, Foster/Kinship Mom and Baby Treatment - BA , Foster Care Mom and 2 babies - Treatment - BB, Foster/Kinship Care Mom and 3 Babies - Treatment - BC, Professional Foster Care - 0-12 General - PA, Professional Foster Care - 13 and older General - PB, Professional Foster Care - 0 - 12 - TFC - PC, Professional Foster Care - 13 & Older - TFC - PD	7/1/25-6/30/27	N/A*	NA*	Extending the term of the agreement through 6/30/2027, services rates remain status quo.

**CHILD WELFARE
CONTRACTS/LETTERS OF AGREEMENT
OVER \$25,000
2025/2027**

6/17/2026

Waive 1 Status Quo Amd List

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>25/26 AMOUNT</u>	<u>25/27 AMOUNT</u>	<u>THIS YEAR COMMENTS</u>
CW 58/25	June Elcock-Messam Media Pediatrics	Medical Assessments, No Show Rate	7/1/25-6/30/27	N/A* \$350/hr.	N/A* \$350/hr.	Extending the term of the agreement through 6/30/2027, services rates remain status quo.
CW 65/25	Lauren Kossler, M.Ed., LPC	Group Therapy, Psychosexual Assessments. No Show Rate, Family Therapy, Individual Therapy, Court Testimony, Consultation Eval Addendums	7/1/25-6/30/27	N/A*	NA*	Extending the term of the agreement through 6/30/2027, services rates remain status quo.
CW 69/25	MG Therapeutic Services LLC	Assessments, Neuropsychological Evaluations, Psychotherapy, Expert Testimony, No - Show Rate	7/1/25-6/30/27	N/A* - \$400/hr No show rate \$250	N/A* - \$400/hr No show rate \$250	Extending the term of the agreement through 6/30/2027, services rates remain status quo.
CW 73/25	New Foundations, Inc.	Foster Care Level I/Kinship I, Foster Care Level II/Kinship II, Treatment Foster Care	7/1/25-6/30/27	N/A*	NA*	Extending the term of the agreement through 6/30/2027, services rates remain status quo.

**CHILD WELFARE
CONTRACTS/LETTERS OF AGREEMENT
OVER \$25,000
2025/2027**

6/17/2026

Waive 1 Status Quo Amd List

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>25/26 AMOUNT</u>	<u>25/27 AMOUNT</u>	<u>THIS YEAR COMMENTS</u>
CW 78/25	Pinkney's Vineyard of Faith Ministries	Community Residential Combined, Community Residential Mother, Community Residential Baby, Community Residential 2 Children & Mother	7/1/25-6/30/27	NA*	NA*	Extending the term of the agreement through 6/30/2027, services rates remain status quo.
CW 86/25	Gemma Services	Therapeutic Foster Care Treatment, Clothing and Personal Items	7/1/25-6/30/27	NA*	NA*	Extending the term of the agreement through 6/30/2027, services rates remain status quo.
CW 87/25	Stephen Mechanick, MD	Psychological Evaluations Family Evaluations Court Testimony No-Show Rate	7/1/25-6/30/27	NA*	NA*	Extending the term of the agreement through 6/30/2027, services rates remain status quo.

Social Services and Community Programs Request for Contract Amendment

Program Office: Mental Health

Provider: Various – as outlined on the attached list

Current Contract Amount: Various – as outlined on the attached list

Current Contract Effective Dates: 7/1/2025 to 6/30/2026

Proposed Contract Amount: Various – as outlined on the attached list

Proposed Contract Increase/Decrease: Various – as outlined on the attached list

Proposed Contract Effective Dates: 7/1/2026 to 12/31/2026

Funding (Entire Contract):

Federal Funding Source(s):		Amount:	
State Funding Source(s):	Human Services Block Grant	Amount:	97.94%
Other Funding Source(s):		Amount:	
County Funding:		Amount:	2.06%

Available Budget (Only for Increase Amount):

SAP Account(s)	1027-4709-631000	Balance:	\$50,000.00

Amendment Statement:

Human Services - Mental Health requests approval to amend the fiscal year 2025/2026 Contracts as outlined on the attached list extending the term of the agreements through December 31, 2026. Subject to Solicitor's approval.

Amendment Request:

Mental Health requests permission to extend the term of the listed contracts for a six-month period with no additional rate increases. There are decreases in the total contractual values to align with the six-month terms.

Program Need for Requested Service:

The providers on this list are assisting with the involuntary commitment process while Delaware County works to open a new crisis center.

Was a Request for Proposal Issued? Yes ☐ No ☐ Date:

Number of Proposals received:

Summary of Request for Proposal Process:

N/A

Rationale for Choosing Current Provider versus Issuing a Request for Proposal:

This list is continuing the services provided during the 25/26 fiscal year for an additional six-months only.

Plan to issue Request for Proposal or rationale if not planning on issuing one:

Mental Health has released a request for proposal for crisis services. The contracts listed here are to assist with providing evaluations and placement for the short term.

Metrics utilized to evaluate provider and results of last assessment:

Mental Health receives data from the hospitals regarding the need for an involuntary commitment for an individual. We oversee the process of receiving the information, ensuring the individual is added to the Mental Health Court docket, and a place for the inpatient psychiatric stay is obtained.

Date Request Discussed with Human Services Director:

Program Approval: _____

Date: _____

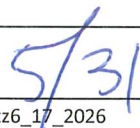
Fiscal Approval: _____

Date: _____

CFO Approval: _____

Date: _____

Human Services Director:  _____

Date:  _____

**MENTAL HEALTH
CONTRACTS/LETTERS OF AGREEMENT
OVER 2025/2027**

**FINAL
CC MTG 6/17/26**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>25/26 AMOUNT</u>	<u>26/27 AMOUNT</u>	<u>THIS YEARS COMMENTS</u>
MH 40/25	Mercy Catholic Medical Center of Southeastern Pennsylvania dba Mercy Fitzgerald Hospital	Crisis Support	7/1/25-12/31/26	\$2,000,000	\$1,000,000	Extending term through December 31, 2026, decreasing the overall value of the Agreement by \$1,000,000 as we navigate opening the Crisis Center.
MH 41/24	Riddle Hospital	ED Surge Space Behavioral Health Support Services	7/1/25-12/31/26	\$2,915,001.48	\$1,000,000	Extending term through December 31, 2026, decreasing the overall value of the Agreement by \$1,000,000 as we navigate opening the Crisis Center.

Social Services and Community Programs Request for Contract Amendment

Program Office: Mental Health

Provider: Various – Per Attached List

Current Contract Amount: Varied – as outlined on the attached list

Current Contract Effective Dates: 7/1/2025 to 6/30/2026

Proposed Contract Amount: Varied – as outlined on the attached list

Proposed Contract Increase/Decrease: Varied – as outlined on the attached list

Proposed Contract Effective Dates: 7/1/2025 to 6/30/2027

Funding (Entire Contract):

Federal Funding Source(s):	PATH (93.150)	Amount:	\$131,919.00
	SSBG - COMMUNITY MH SERVICES (70135) 93.667		\$293,886.00
	MHSBG-Community MH Services (70167) 93.958		\$1,009,453.00
State Funding Source(s):	Human Services Block Grant	Amount:	97.94%=\$25,574,808.01
Other Funding Source(s):		Amount:	
County Funding:		Amount:	2.06%=\$537,922.24

Available Budget (Only for Increase Amount):

SAP Account(s)	1027-4701-631000	Balance:	Budget to be established
	1027-4702-631000		Budget to be established
	1027-4704-631000		Budget to be established
	1027-4705-631000		Budget to be established
	1027-4711-631000		Budget to be established
	1027-4715-631000		Budget to be established
	1027-4720-631000		Budget to be established
	1027-4722-631000		Budget to be established
	1027-4723-631000		Budget to be established
	1027-4724-631000		Budget to be established
	1027-4732-631000		Budget to be established

1027-4735-631000

Budget to be established

Amendment Statement:

Human Services, Mental Health requests approval to amend the fiscal year 2025/2026 Contracts/Letters of Agreements as outlined on the attached list extending the term of the agreements through June 30, 2027. Subject to Solicitor's approval.

Amendment Request:

Mental Health requests permission to extend the term of the listed contracts for one year with no additional cost. There are some decreases in the total contract, however there are no increases. The listed agencies will be providing the same services as the current fiscal year.

Program Need for Requested Service:

The providers listed provide various services that may or may not be eligible for Medicaid reimbursement. Mental Health provides payments for the services that are fully County funded, such as residential programs, some services to children and families, and services such as case management, outpatient services, peer support services, and psychiatric rehabilitation services. These services allow individuals to receive the services they need to maintain their community tenure as the move toward recovery.

Was a Request for Proposal Issued? Yes ☐ No ☐ Date:

Number of Proposals received:

Summary of Request for Proposal Process:

N/A

Rationale for Choosing Current Provider versus Issuing a Request for Proposal:

N/A

Plan to issue Request for Proposal or rationale if not planning on issuing one:

There are services that Mental Health will request to release a Request for Proposal during the 26/27 fiscal year.

Metrics utilized to evaluate provider and results of last assessment:

Services that are completely county paid are monitored by the Mental Health Staff. Staff attend licensing reviews with OMHSAS as they occur. For services that are Medicaid eligible, reviews are conducted by Community Care Behavioral Health with oversight by Mental Health Staff

Date Request Discussed with Human Services Director:

Program Approval: _____

Date: _____

Fiscal Approval: _____

Date: _____

CFO Approval: _____

Date: _____

Human Services Director: _____

Date: 5/26

MENTAL HEALTH
CONTRACTS/LETTERS OF AGREEMENT
OVER 2025/2027

FINAL
CC MTG 6/17/26

CONTRACT NUMBER	PROVIDER	SERVICE	TERM	25/26 AMOUNT	26/27 AMOUNT	<u>THIS YEARS</u> <u>COMMENTS</u>
MH 10/25	Lenape Valley Foundation	Enhanced Community Residential Service	7/1/25-6/30/27	\$102,392	\$102,392	Extending term of the Agreement through June 30, 2027. Service rates and overall contract values remain the same for the 2026/2027 fiscal contracting year.

**MENTAL HEALTH
CONTRACTS/LETTERS OF AGREEMENT
OVER 2025/2027**

**FINAL
CC MTG 6/17/26**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>25/26 AMOUNT</u>	<u>26/27 AMOUNT</u>	<u>THIS YEARS COMMENTS</u>
MH 11/25	Merakey Delaware County	Base/Administrative Case Management, Blended Case Management, Student Assistance Program, Residential (Cloverly, Locksley, Sylvan CRR, Stidman, Aston CRR, CRR Secane Moderate Care, CRR Secane 1:1 Services Only), Psychiatric Rehabilitation, Outpatient (MH Psychotherapy, Clozaril Monitor, MH Group Therapy, MH Psychotherapy, MH Psychotherapy, MH Group Therapy, E/M Existing Cons High, E/M Existing Cons High Sev, Clozaril Sup & Training, MH Family Therapy w/client, Psychiatric Evaluation Adult), Supported Employment, Mobile Restoration for Competency	7/1/26-6/30/27	\$5,688,981	\$5,616,657	Extending term of the Agreement through 6/30/27. Service Rates remain the same, however, \$72,324.00 in funding for 1:1 client specific services ended.

**MENTAL HEALTH
CONTRACTS/LETTERS OF AGREEMENT
OVER 2025/2027**

**FINAL
CC MTG 6/17/26**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>25/26 AMOUNT</u>	<u>26/27 AMOUNT</u>	<u>THIS YEARS COMMENTS</u>
MH 18/25	Voice and Vision, Inc.	Professional Services, CSP Fiduciary, Consumer & Family Satisfaction, Family Road Map Training, CompeerCORPS Program, Compeer	7/1/25-6/30/27	\$619,789	\$619,789	Extending term of the Agreement through June 30, 2027. Service rates and overall contract values remain the same for the 2026/2027 fiscal contracting year.
MH 20/25	Horizon House, Inc.	Residential, Program, Psychiatric Rehabilitation, Housing Support, Assessor, Certified Peer Specialist, Mobile Psychiatric Rehabilitation, Community Employment, Blended Case Management, Community Residential Services Housing Assistance, Mobile Psychiatric Rehabilitation, FACT	7/1/26-6/30/27	\$2,879,174	\$2,826,438	Extending term of the Agreement through 6/30/27. Service Rates remain the same, however, \$52,736.00 in funding for the Assesor Position ended.

**MENTAL HEALTH
CONTRACTS/LETTERS OF AGREEMENT
OVER 2025/2027**

**FINAL
CC MTG 6/17/26**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>25/26 AMOUNT</u>	<u>26/27 AMOUNT</u>	<u>THIS YEARS COMMENTS</u>
MH 22/25	Holcomb Behavioral Health Systems	Residential (Upper Darby CRR, Burmout CRR, Kirk Lane MISA, and Aston - SPCH)	7/1/25-6/30/27	\$2,843,080	\$2,843,080	Extending term of the Agreement through June 30, 2027. Service rates and overall contract values remain the same for the 2026/2027 fiscal contracting year.
MH 28/25	CareLink Community Support Services of Pennsylvania	Residential (Lansdowne Supportive Housing, Folcroft, Jefferson CRR, Providence Road SPCH, Crum Lynne CRR, Torrey House SPCH, Transition Age Site), Community Employment (Fac Based Vocational Rehabilitation), Adult Mobile Psychiatric Services	7/1/26-6/30/27	\$6,934,634	\$6,921,638	Extending term of the Agreement through 6/30/27. Service Rates remain the same, however, \$12,996.00 in funding for the the Assessor Position services ended.

**MENTAL HEALTH
CONTRACTS/LETTERS OF AGREEMENT
OVER 2025/2027**

**FINAL
CC MTG 6/17/26**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>25/26 AMOUNT</u>	<u>26/27 AMOUNT</u>	<u>THIS YEARS COMMENTS</u>
MH 29/25	Child and Family Focus, Inc.	Leave School Based Outpatient Psychiatric Services, Delco Contact, Residential Treatment Facility Referral Program	7/1/25-6/30/27	\$1,052,000	\$1,052,000	Extending term of the Agreement through June 30, 2027. Service rates and overall contract values remain the same for the 2026/2027 fiscal contracting year.
MH 32/25	GEO Reentry, Inc	Transitional Housing Beds	7/1/25-6/30/27	\$282,931	\$282,931	Extending term of the Agreement through June 30, 2027. Service rates and overall contract values remain the same for the 2026/2027 fiscal contracting year.

**MENTAL HEALTH
CONTRACTS/LETTERS OF AGREEMENT
OVER 2025/2027**

**FINAL
CC MTG 6/17/26**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>25/26 AMOUNT</u>	<u>26/27 AMOUNT</u>	<u>THIS YEARS COMMENTS</u>
MH 33/25	Mount Trexler Manor, Inc.	Residential	7/1/25-6/30/27	\$375,000	\$375,000	Extending term of the Agreement through June 30, 2027. Service rates and overall contract values remain the same for the 2026/2027 fiscal contracting year.
MH 71/25	Community Interactions, Inc.	Community Residential Services Housing Assistance (Residential)	7/1/25-6/30/27	\$2,017,735	\$2,017,735	Extending term of the Agreement through June 30, 2027. Service rates and overall contract values remain the same for the 2026/2027 fiscal contracting year.

**MENTAL HEALTH
CONTRACTS/LETTERS OF AGREEMENT
OVER 2025/2027**

**FINAL
CC MTG 6/17/26**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>25/26 AMOUNT</u>	<u>26/27 AMOUNT</u>	<u>THIS YEARS COMMENTS</u>
MH 97/25	Mental Health Partnerships	Adult Social Rehabilitation, Recovery Institute, Rep Payee Program, Family Advocate Program (Mental Health Crisis Court), Blended Case Management.	7/1/25-6/30/27	\$842,685	\$842,685	Extending term of the Agreement through June 30, 2027. Service rates and overall contract values remain the same for the 2026/2027 fiscal contracting year.
MH-A 7/25	PMHCC, Inc.	Fair Share Rent - Delaware County/SE Regional Office and Portion of SE Regional Office Director of Data Analyst Salary	7/1/25-6/30/27	\$32,943	\$33,207.25	Extending term of the Agreement through 6/30/27. Service Rates remain the same, however, annual increase of \$193.15 in County Share cost

**MENTAL HEALTH
CONTRACTS/LETTERS OF AGREEMENT
OVER 2025/2027**

**FINAL
CC MTG 6/17/26**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>25/26 AMOUNT</u>	<u>26/27 AMOUNT</u>	<u>THIS YEARS COMMENTS</u>
MH-A 203/25	Law Offices of Sean Kilkenny, LLC	Legal Services	7/1/25-6/30/27	\$75,000	\$75,000	Extending term of the Agreement through June 30, 2027. Service rates and overall contract values remain the same for the 2026/2027 fiscal contracting year.
MH-A 281/25	NAMI PA Main Line	Professional Provider Training, Family Advocacy	7/1/25-6/30/27	\$61,921	\$61,921	Extending term of the Agreement through June 30, 2027. Service rates and overall contract values remain the same for the 2026/2027 fiscal contracting year.

MENTAL HEALTH
CONTRACTS/LETTERS OF AGREEMENT
OVER 2025/2027

FINAL
CC MTG 6/17/26

CONTRACT NUMBER	PROVIDER	SERVICE	TERM	25/26 AMOUNT	26/27 AMOUNT	<u>THIS YEARS</u> <u>COMMENTS</u>
MH-A 284/25	Stars Behavioral Health Group, Inc. dba Stars Training Academy	Transition to Independence Process training and Train the Trainer	7/1/25-6/30/27	\$25,338	\$25,338	Extending term of the Agreement through June 30, 2027. Service rates and overall contract values remain the same for the 2026/2027 fiscal contracting year.

Social Services and Community Programs Request for Contract Amendment

Program Office: Drug and Alcohol

Provider: Multiple Provider – as outlined on the attached list

Current Contract Amount: Multiple Provider – as outlined on the attached list

Current Contract Effective Dates: 1/1/2026 to 6/30/2026

Proposed Contract Amount: Multiple Provider – as outlined on the attached list

Proposed Contract Increase/Decrease: Multiple Provider – as outlined on the attached list

Proposed Contract Effective Dates: 1/1/2026 to 6/30/2027

Funding (Entire Contract):

Federal Funding Source(s):	To be determined based on the schedule of funding once received from the PA Department of Drug and Alcohol Programs	Amount:	To be determined
State Funding Source(s):	To be determined based on the schedule of funding once received from the PA Department of Drug and Alcohol Programs	Amount:	To be determined
Other Funding Source(s):	To be determined based on the schedule of funding once received from the PA Department of Drug and Alcohol Programs	Amount:	To be determined
County Funding:		Amount:	To be determined

Available Budget (Only for Increase Amount):

SAP Account(s)	1227-4361-631000	Balance:	Funds to be allocated
	1227-4382-631000		Funds to be allocated
	1227-4383-631000		Funds to be allocated
	1227-4384-631000		Funds to be allocated
	1227-4385-631000		Funds to be allocated
	1227-4386-631000		Funds to be allocated
	1227-4387-631000		Funds to be allocated
	1227-4388-631000		Funds to be allocated
	1227-4389-631000		Funds to be allocated
	1227-4391-631000		Funds to be allocated

1227-4392-631000

Funds to be allocated

Amendment Statement:

Human Services – Drug and Alcohol- requests approval to amend fiscal year 2025/2026 Drug contracts as outlined on the attached list extending the term of the agreements through June 30, 2027. Existing rates for services remain the same. Subject to Solicitor's approval.

Amendment Request:

This request is to extend the contract period due to ongoing service needs and to ensure continuity of care for individuals currently receiving services. This extension will allow providers to maintain uninterrupted service delivery and support system stability for Medication Assisted Treatment, Inpatient, Outpatient, Intensive Outpatient, Case Management, Recovery Support Services, and Prevention and Education.

Program Need for Requested Service:

This request is needed in order to continue offering the full array of services in the Drug and Alcohol continuum that includes prevention, intervention, treatment, and recovery support services that serves individual residents, individuals in recovery, youth, families, schools, and the community at the various providers detailed in the attached list (included Contract number, Agency's name, budget outline, and rational).

Was a Request for Proposal Issued? Yes ☐ No ☒ Date:

Number of Proposals received:

Summary of Request for Proposal Process:

NA

Rationale for Choosing Current Provider versus Issuing a Request for Proposal:

No request for proposals will be issued for the services above due to the need of having prevention, intervention, treatment, and recovery support service providers in the drug and alcohol continuum of care and to provide individuals with a choice of provider. Drug and Alcohol contracted providers are not required to engage in this process unless the funds are utilized for specialty grants and projects. If the provider is in good standing with state licensing requirements, and annual monitoring requirements, we will enter into contract agreement to provide services to as many individuals as possible.

Plan to issue Request for Proposal or rationale if not planning on issuing one:

No plan to issue a Request for Proposal, Network provider, explanation is stated above.

Metrics utilized to evaluate provider and results of last assessment:

Out of County providers' home Single County Authorities monitors and evaluates service performance to submit annually to the Pennsylvania Department of Drug and Alcohol Programs. No metrics are requested from out of county providers. However, the Delaware County Single County Authority will monitor submitted documentation from the out of county provider's Utilization Review team in order to approve and authorize funding requests for Delaware County Residents. The Delaware County Single County Authority evaluates in-county contracted providers using a quality metrics survey which is submitted on a monthly and quarterly basis. The monthly and quarterly submission are analyzed by the contracted drug and alcohol evaluator and Single County

Authority. Providers are also monitored on an annual basis using the PA Department of Drug and Alcohol Monitoring Tool which indicates technical assistance and corrective plans for both fiscal and program requirements.

Date Request Discussed with Human Services Director:

May 18, 2026

Program Approval: _____

Date: _____

Fiscal Approval: _____

Date: _____

CFO Approval: _____

Date: _____

Human Services Director: _____

aw

Date: _____

5/31

**DRUG AND ALCOHOL
CONTRACTS/LETTERS OF AGREEMENT
Over \$25,000
2025/2027**

**FINAL
CC MTG 6/17/26**

CONTRACT NUMBER	PROVIDER	SERVICE	TERM	<u>25/26</u> AMOUNT	<u>26/27</u> AMOUNT	<u>THIS YEARS</u> COMMENTS
DA 31/25	Clearbrook Treatment Centers, LLC dba Huntington Creek Recovery Center	Inpatient services for male and female adolescents, Medication Assisted Treatment	7/1/25-6/30/27	N/A*	N/A*	Extending the term of the agreement through 6/30/2027. Service rates and overall Contract value remain the same for the 2026/2027 Fiscal Contracting year
DA 32/25	Malvern Institute for Psychiatric and Alcoholic Studies dba Malvern Treatment Centers	Inpatient, Medication Assisted Treatment	7/1/25-6/30/27	N/A*	N/A*	Extending the term of the agreement through 6/30/2027. Service rates and overall Contract value remain the same for the 2026/2027 Fiscal Contracting year

**DRUG AND ALCOHOL
CONTRACTS/LETTERS OF AGREEMENT
Over \$25,000
2025/2027**

**FINAL
CC MTG 6/17/26**

CONTRACT NUMBER	PROVIDER	SERVICE	TERM	<u>25/26</u> AMOUNT	<u>26/27</u> AMOUNT	<u>THIS YEARS</u> COMMENTS
DA 33/25	79 Blueridge Drive, LLC dba Way of Life Recovery	Recovery Support Services	7/1/25-6/30/27	\$115,000	\$115,000	Extending the term of the agreement through 6/30/2027. Service rates and overall Contract value remain the same for the 2026/2027 Fiscal Contracting year
DA 37/25	White Deer Run, LLC	Inpatient, Medication Assisted Treatment	7/1/25-6/30/27	N/A*	N/A*	Extending the term of the agreement through 6/30/2027. Service rates and overall Contract value remain the same for the 2026/2027 Fiscal Contracting year

**DRUG AND ALCOHOL
CONTRACTS/LETTERS OF AGREEMENT
Over \$25,000
2025/2027**

**FINAL
CC MTG 6/17/26**

CONTRACT NUMBER	PROVIDER	SERVICE	TERM	<u>25/26</u> AMOUNT	<u>26/27</u> AMOUNT	THIS YEARS COMMENTS
DA 39/25	Good Friends, Inc.	Halfway House	7/1/25-6/30/27	N/A*	N/A*	Extending the term of the agreement through 6/30/2027. Service rates and overall Contract value remain the same for the 2026/2027 Fiscal Contracting year
DA 42/25	HEAR, Inc. dba The GateHouse for Men and The GateHouse for Women	Halfway House Services	7/1/25-6/30/27	N/A*	N/A*	Extending the term of the agreement through 6/30/2027. Service rates and overall Contract value remain the same for the 2026/2027 Fiscal Contracting year

**DRUG AND ALCOHOL
CONTRACTS/LETTERS OF AGREEMENT
Over \$25,000
2025/2027**

**FINAL
CC MTG 6/17/26**

CONTRACT NUMBER	PROVIDER	SERVICE	TERM	<u>25/26</u> AMOUNT	<u>26/27</u> AMOUNT	<u>THIS YEARS</u> COMMENTS
DA 51/25	SOAR/CORP Recovery Center	Medication Assisted Treatment, Outpatient, Intensive Outpatient, Case Management	7/1/25-6/30/27	N/A*	N/A*	Extending the term of the agreement through 6/30/2027. Service rates and overall Contract value remain the same for the 2026/2027 Fiscal Contracting year
DA 54/25	Mirmont Alcohol Rehabilitation Center dba Mirmont Outpatient Services	Outpatient, Intensive Outpatient, Recovery Support Services Warm Hand Off, Case Management, Medicated Assisted Treatment	7/1/25-6/30/27	\$142,000	\$142,000	Extending the term of the agreement through 6/30/2027. Service rates and overall Contract value remain the same for the 2026/2027 Fiscal Contracting year

**DRUG AND ALCOHOL
CONTRACTS/LETTERS OF AGREEMENT
Over \$25,000
2025/2027**

**FINAL
CC MTG 6/17/26**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>25/26 AMOUNT</u>	<u>26/27 AMOUNT</u>	<u>THIS YEARS COMMENTS</u>
DA 56/25	Merakey Delaware County	Intensive Outpatient, Outpatient, Case Management, Medication Assisted Treatment, Recovery Support Services, Assesments & Screening Case Management - Intensive Case Management Physician and Pharmacy Recovery Support Services - Engagement Specialist	7/1/25-6/30/27	N/A*	N/A*	Extending the term of the agreement through 6/30/2027. Service rates and overall Contract value remain the same for the 2026/2027 Fiscal Contracting year
DA 60/25	CoreCare Behavioral Health Management, Inc. dba Kirkbride Center	Inpatient, Medication Assisted Treatment	7/1/25-6/30/27	N/A*	N/A*	Extending the term of the agreement through 6/30/2027. Service rates and overall Contract value remain the same for the 2026/2027 Fiscal Contracting year

**DRUG AND ALCOHOL
CONTRACTS/LETTERS OF AGREEMENT
Over \$25,000
2025/2027**

**FINAL
CC MTG 6/17/26**

CONTRACT NUMBER	PROVIDER	SERVICE	TERM	<u>25/26</u> AMOUNT	<u>26/27</u> AMOUNT	<u>THIS YEARS</u> COMMENTS
DA 129/25	Pyramid Healthcare, Inc.	Inpatient, Medication Assisted Treatment, Halfway House	7/1/25-6/30/27	N/A*	N/A*	Extending the term of the agreement through 6/30/2027. Service rates and overall Contract value remain the same for the 2026/2027 Fiscal Contracting year
DA 130/25	Treatment Trends, Inc.	Inpatient, Medication Assisted Treatment, Halfway House	7/1/25-6/30/27	N/A*	N/A*	Extending the term of the agreement through 6/30/2027. Service rates and overall Contract value remain the same for the 2026/2027 Fiscal Contracting year

**DRUG AND ALCOHOL
CONTRACTS/LETTERS OF AGREEMENT
Over \$25,000
2025/2027**

**FINAL
CC MTG 6/17/26**

CONTRACT NUMBER	PROVIDER	SERVICE	TERM	<u>25/26</u> AMOUNT	<u>26/27</u> AMOUNT	<u>THIS YEARS</u> COMMENTS
DA 205/25	Harwood House	Halfway House, Case Management	7/1/25-6/30/27	\$69,200	\$69,200	Extending the term of the agreement through 6/30/2027. Service rates and overall Contract value remain the same for the 2026/2027 Fiscal Contracting year
DA 206/25	Firetree, Ltd.	Inpatient, Medication Assisted Treatment	7/1/25-6/30/27	N/A*	N/A*	Extending the term of the agreement through 6/30/2027. Service rates and overall Contract value remain the same for the 2026/2027 Fiscal Contracting year

**DRUG AND ALCOHOL
CONTRACTS/LETTERS OF AGREEMENT
Over \$25,000
2025/2027**

**FINAL
CC MTG 6/17/26**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>25/26 AMOUNT</u>	<u>26/27 AMOUNT</u>	<u>THIS YEARS COMMENTS</u>
DA 207/25	Avenues Recovery Medical Center at Valley Forge	Inpatient, Medication Assisted Treatment	7/1/25-6/30/27	N/A*	N/A*	Extending the term of the agreement through 6/30/2027. Service rates and overall Contract value remain the same for the 2026/2027 Fiscal Contracting year
DA 210/25	Penn Foundation Inc. dba St. Luke's Penn Foundation	Inpatient, Medication Assisted Treatment	7/1/25-6/30/27	N/A*	N/A*	Extending the term of the agreement through 6/30/2027. Service rates and overall Contract value remain the same for the 2026/2027 Fiscal Contracting year

**DRUG AND ALCOHOL
CONTRACTS/LETTERS OF AGREEMENT
Over \$25,000
2025/2027**

**FINAL
CC MTG 6/17/26**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>25/26 AMOUNT</u>	<u>26/27 AMOUNT</u>	<u>THIS YEARS COMMENTS</u>
DA 224/25	Libertae, Inc.	Inpatient, Medication Assisted Treatment, Halfway House	7/1/25-6/30/27	N/A*	N/A*	Extending the term of the agreement through 6/30/2027. Service rates and overall Contract value remain the same for the 2026/2027 Fiscal Contracting year
DA 238/25	Bowling Green Brandywine	Inpatient, Medication Assisted Treatment	7/1/25-6/30/27	N/A*	N/A*	Extending the term of the agreement through 6/30/2027. Service rates and overall Contract value remain the same for the 2026/2027 Fiscal Contracting year

**DRUG AND ALCOHOL
CONTRACTS/LETTERS OF AGREEMENT
Over \$25,000
2025/2027**

**FINAL
CC MTG 6/17/26**

CONTRACT NUMBER	PROVIDER	SERVICE	TERM	<u>25/26</u> AMOUNT	<u>26/27</u> AMOUNT	<u>THIS YEARS</u> COMMENTS
DA 246/25	Gaudenzia, Inc.	Inpatient, Medication Assisted Treatment, Halfway House	7/1/25-6/30/27	N/A*	N/A*	Extending the term of the agreement through 6/30/2027. Service rates and overall Contract value remain the same for the 2026/2027 Fiscal Contracting year
DA 277/25	Eagleview Hospital	Inpatient, Medication Assisted Treatment	7/1/25-6/30/27	N/A*	N/A*	Extending the term of the agreement through 6/30/2027. Service rates and overall Contract value remain the same for the 2026/2027 Fiscal Contracting year

**DRUG AND ALCOHOL
CONTRACTS/LETTERS OF AGREEMENT
Over \$25,000
2025/2027**

**FINAL
CC MTG 6/17/26**

CONTRACT NUMBER	PROVIDER	SERVICE	TERM	<u>25/26</u> AMOUNT	<u>26/27</u> AMOUNT	<u>THIS YEARS</u> COMMENTS
DA 304/25	UHS Recovery Foundation, Inc. dba Keystone Center	Inpatient, Outpatient, Intensive Outpatient, Administrative Case Management, Medication Assisted Treatment	7/1/25-6/30/27	N/A*	N/A*	Extending the term of the agreement through 6/30/2027. Service rates and overall Contract value remain the same for the 2026/2027 Fiscal Contracting year
DA 305/25	Northeast Family Healthcare LLC dba Lansdowne Treatment Services	Medication Assisted Treatment, Intensive Outpatient, Outpatient, Case Management	7/1/25-6/30/27	N/A*	N/A*	Extending the term of the agreement through 6/30/2027. Service rates and overall Contract value remain the same for the 2026/2027 Fiscal Contracting year

**DRUG AND ALCOHOL
CONTRACTS/LETTERS OF AGREEMENT
Over \$25,000
2025/2027**

**FINAL
CC MTG 6/17/26**

CONTRACT NUMBER	PROVIDER	SERVICE	TERM	<u>25/26</u> AMOUNT	<u>26/27</u> AMOUNT	<u>THIS YEARS</u> COMMENTS
DA 308/25	Greenhouse Recovery	Recovery Support Services	7/1/25-6/30/27	\$75,000	\$75,000	Extending the term of the agreement through 6/30/2027. Service rates and overall Contract value remain the same for the 2026/2027 Fiscal Contracting year
DA 309/25	ACCE + Associates LLC dba Recovery Works - PA	Outpatient, Medication Assisted Treatment, Administrative Case Management, Intensive Outpatient	7/1/25-6/30/27	\$200,000	\$200,000	Extending the term of the agreement through 6/30/2027. Total allocation pending based on 25/26 expenditures. Allocation will be approved based on rollover funds. Removed prevention services.

Social Services and Community Programs Request for Contract Amendment

Program Office: Drug and Alcohol

Provider: Multiple Provider – as outlined on the attached list

Current Contract Amount: Multiple Provider – See Attached List

Current Contract Effective Dates: 1/1/2026 to 6/30/2026

Proposed Contract Amount: Multiple Provider – as outlined on the attached list

Proposed Contract Increase/Decrease: Multiple Provider – as outlined on the attached list

Proposed Contract Effective Dates: 1/1/2026 to 6/30/2027

Funding (Entire Contract):

Federal Funding Source(s):	To be determined based on the schedule of funding once received from the PA Department of Drug and Alcohol Programs	Amount:	To be determined
State Funding Source(s):	To be determined based on the schedule of funding once received from the PA Department of Drug and Alcohol Programs	Amount:	To be determined
Other Funding Source(s):	To be determined based on the schedule of funding once received from the PA Department of Drug and Alcohol Programs	Amount:	To be determined
County Funding:		Amount:	To be determined

Available Budget (Only for Increase Amount):

SAP Account(s)	1227-4361-631000	Balance:	Funds to be allocated
	1227-4382-631000		Funds to be allocated
	1227-4383-631000		Funds to be allocated
	1227-4384-631000		Funds to be allocated
	1227-4385-631000		Funds to be allocated
	1227-4386-631000		Funds to be allocated
	1227-4387-631000		Funds to be allocated
	1227-4388-631000		Funds to be allocated
	1227-4389-631000		Funds to be allocated

1227-4391-631000

1227-4392-631000

Funds to be allocated

Funds to be allocated

Amendment Statement:

Human Services – Drug and Alcohol- requests approval to amend fiscal year 2025/2026 Drug and Alcohol contracts as outlined on the attached list reflecting budgetary changes and term extensions through June 30, 2027. Subject to Solicitor’s approval.

Amendment Request:

This request is to extend the contract period due to ongoing service needs and to ensure continuity of care for individuals currently receiving services. This extension will allow providers to maintain uninterrupted service delivery and support system stability for Medication Assisted Treatment, Inpatient, Outpatient, Intensive Outpatient, Case Management, Recovery Support Services, and Prevention and Education. In addition, six (6) providers identified on the attached “Multiple Provider List” require allocation adjustments to remove carryover funds and/or remove additional funding from the Pennsylvania Department of Drug and Alcohol Programs for the first six months of Fiscal Year 2025-2026.

Program Need for Requested Service:

This request is needed in order to continue offering the full array of services, at the appropriate cost allocation, in the Drug and Alcohol continuum that includes prevention, intervention, treatment, and recovery support services that serves individual residents, individuals in recovery, youth, families, schools, and the community at the various providers detailed in the attached list (included Contract number, Agency’s name, budget outline, and rational).

Was a Request for Proposal Issued? Yes ☐ No ☒ Date:

Number of Proposals received:

Summary of Request for Proposal Process:

NA

Rationale for Choosing Current Provider versus Issuing a Request for Proposal:

No request for proposals will be issued for the services above due to the need of having prevention, intervention, treatment, and recovery support service providers in the drug and alcohol continuum of care and to provide individuals with a choice of provider. Drug and Alcohol contracted providers are not required to engage in this process unless the funds are utilized for specialty grants and projects. If the provider is in good standing with state licensing requirements, and annual monitoring requirements, we will enter into contract agreement to provide services to as many individuals as possible.

Plan to issue Request for Proposal or rationale if not planning on issuing one:

No plan to issue a Request for Proposal, Network provider, explanation is stated above.

Metrics utilized to evaluate provider and results of last assessment:

Out of County providers’ home Single County Authorities monitors and evaluates service performance to submit annually to the Pennsylvania Department of Drug and Alcohol Programs. No metrics are requested from out of county providers. However, the Delaware County Single County

Authority will monitor submitted documentation from the out of county provider's Utilization Review team in order to approve and authorize funding requests for Delaware County Residents. The Delaware County Single County Authority evaluates in-county contracted providers using a quality metrics survey which is submitted on a monthly and quarterly basis. The monthly and quarterly submission are analyzed by the contracted drug and alcohol evaluator and Single County Authority. Providers are also monitored on an annual basis using the PA Department of Drug and Alcohol Monitoring Tool which indicates technical assistance and corrective plans for both fiscal and program requirements.

Date Request Discussed with Human Services Director:

May 18, 2026

Program Approval: _____

Date: _____

Fiscal Approval: _____

Date: _____

CFO Approval: _____

Date: _____

Human Services Director: _____ *aw*

Date: _____ *5/31*

Social Services and Community Programs Request for Contract Amendment

Program Office: Drug and Alcohol

Provider: Per Attached List

Current Contract Amount: Multiple Provider – See Attached List

Current Contract Effective Dates: 7/1/2025 to 6/30/2026

Proposed Contract Amount: Multiple Provider – See Attached List

Proposed Contract Increase/Decrease: Multiple Provider – See Attached List

Proposed Contract Effective Dates: 7/1/2025 to 6/30/2026

Funding (Entire Contract):

Federal Funding Source(s):

Opioid STR Grant
CFDA #93.788

\$237,690

State Funding Source(s):

Other Funding Source(s):

Delaware County Opioid
Settlement

\$200,000

County Funding:

Amount:

Available Budget (Only for Increase Amount):

SAP Account(s)

1226-4392-631000

Balance: \$967,109

58-5896-631140

Funds to be allocated

Human Services – Drug and Alcohol- requests approval to amend Fiscal Year 2025/2026 Drug and Alcohol contracts on the attached list to add additional funding to the listed providers to expand services during the 2025-2026 fiscal year. Subject to Solicitor's approval.

Amendment Request:

This request is to add additional funding to several providers during the contract period due to ongoing service needs and to ensure continuity of care for individuals currently receiving services. This extension will allow providers to maintain uninterrupted service delivery and support system stability for prevention, intervention, treatment, and recovery support services.

Program Need for Requested Service:

This request is needed in order to continue offering the full array of services in the Drug and Alcohol continuum that includes prevention, intervention, treatment, and recovery support services that serves individual residents, individuals in recovery, youth, families, schools, and the community at the various providers detailed in the attached list (included Contract number, Agency's name, proposed budget, and rationale).

Was a Request for Proposal Issued? Yes ☐ No ☒ Date:

Number of Proposals received:

Summary of Request for Proposal Process:

Rationale for Choosing Current Provider versus Issuing a Request for Proposal:

No request for proposal will be issued for the services above due to the need of having prevention, intervention, treatment, and recovery support service providers in the drug and alcohol continuum of care and in order to provide individuals with choice of provider. Drug and Alcohol contracted providers are not required to engage in this process unless the funds are utilized for specialty grants and projects. If the provider is in good standing with state licensing requirements, and annual monitoring requirements, we will enter into contract agreement to provide services to as many individuals as possible.

Plan to issue Request for Proposal or rationale if not planning on issuing one:

Metrics utilized to evaluate provider and results of last assessment:

The Delaware County Single County Authority evaluates in-county contracted providers using a quality metrics survey which is submitted on a monthly and quarterly basis. The monthly and quarterly submission are analyzed by Delaware County Department of Human Services Drug and Alcohol Staff and Data, Statistics & Quality Improvement Staff. Providers are also monitored on an annual basis using the Pennsylvania Department of Drug and Alcohol Monitoring Tool which indicates technical assistance and corrective plans for both fiscal and program requirements. Results of last submitted metrics attached.

Date Request Discussed with Human Services Director:

May 19, 2026

Program Approval: _____

Date: _____

Fiscal Approval: _____

Date: _____

CFO Approval: _____

Date: _____

Human Services Director: aw

Date: 5/29

Delaware County Department of Human Services
Drug and Alcohol - FY2526 Additional Funding Amendment

#	Provider Name on W-9	Provider County Contract #	Service	Original Cost Reimbursed Allocation	Additional Cost Reimbursed Allocation (general)	Additional Cost Reimbursed Allocation (SOR IV 18-24 year olds)	Total fiscal year allocation for service listed	Funding Stream
1	79 Blueridge Drive, LLC dba Way of Life Recovery	DA 33/25	Recovery Support Services (Recovery House)	\$115,000	\$57,000	34,375.00	\$206,375	SOR IV Year 2 Supplemental 18-24 years old
2	MVP Recovery LLC	DA 40/25	Recovery Support Services (Recovery House)	200,000.00	95,000.00	59,378.00	354,378.00	SOR IV Year 2 Supplemental 18-24 years old
			Certified Recovery Specialist	N/A	N/A	78,297.00	78,297.00	
3	Greenhouse Recovery	DA 308/25	Recovery Support Services	75,000.00	22,500.00	12,506.00	110,006.00	SOR IV Year 2 Supplemental 18-24 years old
4	Holcomb Behavioral Health Systems	DA 57/25	Problem Gambling Prevention	55,315.00	\$110,612.00	N/A	165,927.00	SOR IV Year 2 Supplemental 18-24 years old
5	ACCE + Associates LLC dba Recovery Works - PA	DA 309/25	Case Management	N/A	\$200,000	N/A	200,000.00	Delaware County Opioid Settlement

Social Services and Community Programs Request for Contract Amendment

Program Office: Drug and Alcohol

Provider: Multiple Provider – See Attached List

Current Contract Amount: Multiple Provider – See Attached List

Current Contract Effective Dates: 7/1/2025 to 6/30/2026

Proposed Contract Amount: Multiple Provider – See Attached List

Proposed Contract Increase/Decrease: Multiple Provider – See Attached List

Proposed Contract Effective Dates: 7/1/2025 to 6/30/2026

Funding (Entire Contract):

Federal Funding Source(s):	State Opioid Response (SOR) IV, Treatment uninsured/underinsured CFDA #93.788	\$184,556
	SUPTRS Federal Block Grant Treatment Funds CFDA 93.959	\$174,500
State Funding Source(s):		
	Compulsive and Problem Gambling Treatment Appropriation 26-387	\$110,612
	State Opioid Settlement Funds Appropriation 16-967	\$767,384
Other Funding Source(s):	Delaware County Opioid Settlement	\$200,000
County Funding:		Amount:

Available Budget (Only for Increase Amount):

SAP Account(s)	1226-4392-631000	Balance:	\$967,109
	58-5896-631140		Funds to be allocated

Amendment Statement:

Human Services – Drug and Alcohol- requests Council’s permission to amend the Drug and Alcohol contracts on the attached list to add additional funding to the listed providers to expand services during the 2025-2026 fiscal year and to extend their contract through fiscal year 26/27. Fiscal year 26/27 budgets will be finalized pending the receipt of fiscal year 26/27 schedule of funding from the Pennsylvania Department of Drug and Alcohol Programs.

Amendment Request:

This request is to add additional funding to several providers during the contract period due to ongoing service needs and to ensure continuity of care for individuals currently receiving services. This extension will allow providers to maintain uninterrupted service delivery and support system stability for prevention, intervention, treatment, and recovery support services.

Program Need for Requested Service:

This request is needed in order to continue offering the full array of services in the Drug and Alcohol continuum that includes prevention, intervention, treatment, and recovery support services that serves individual residents, individuals in recovery, youth, families, schools, and the community at the various providers detailed in the attached list (included Contract number, Agency’s name, proposed budget, and rational).

Was a Request for Proposal Issued? Yes ☐ No ☒ Date:

Number of Proposals received:

Summary of Request for Proposal Process:

Rationale for Choosing Current Provider versus Issuing a Request for Proposal:

No request for proposal will be issued for the services above due to the need of having prevention, intervention, treatment, and recovery support service providers in the drug and alcohol continuum of care and in order to provide individuals with choice of provider. Drug and Alcohol contracted providers are not required to engage in this process unless the funds are utilized for specialty grants and projects. If the provider is in good standing with state licensing requirements, and annual monitoring requirements, we will enter into contract agreement to provide services to as many individuals as possible.

Plan to issue Request for Proposal or rationale if not planning on issuing one:

Metrics utilized to evaluate provider and results of last assessment:

The Delaware County Single County Authority evaluates in-county contracted providers using a quality metrics survey which is submitted on a monthly and quarterly basis. The monthly and quarterly submission are analyzed by Delaware County Department of Human Services Drug and Alcohol Staff and Data, Statistics & Quality Improvement Staff. Providers are also monitored on an annual basis using the Pennsylvania Department of Drug and Alcohol Monitoring Tool which indicates technical assistance and corrective plans for both fiscal and program requirements. Results of last submitted metrics attached.

Date Request Discussed with Human Services Director:

Program Approval: _____

Date: _____

Fiscal Approval: _____

Date: _____

CFO Approval: _____

Date: _____

Human Services Director: _____

Date: _____

Delaware County Department of Human Services
Drug and Alcohol - FY2526 Additional Funding Amendment

#	Provider Name on W-9	Provider County Contract #	Service	Original Cost Reimbursed Allocation	Additional Cost Reimbursed Allocation (general)	Additional Cost Reimbursed Allocation (SOR IV 18-24 year olds)	Funding Stream
1	79 Blueridge Drive, LLC dba Way of Life Recovery	DA 33/25	Recovery Support Services (Recovery House)	\$115,000	\$57,000	34,375.00	SOR IV Year 2 Supplemental 18-24 years old
2	MVP Recovery LLC	DA 40/25	Recovery Support Services (Recovery House)	200,000.00	95,000.00	59,378.00	SOR IV Year 2 Supplemental 18-24 years old
			Certified Recovery Specialist	N/A	N/A	78,297.00	
			Crisis Stabilization Services - STAR	653,873.00	\$767,384.00	N/A	PA Dept. of Drug & Alcohol Programs Opioid Settlement Funds
3	Greenhouse Recovery	DA 308/25	Recovery Support Services	75,000.00	22,500.00	12,506.00	SOR IV Year 2 Supplemental 18-24 years old
4	Holcomb Behavioral Health Systems	DA 57/25	Problem Gambling Prevention	45,315.00	\$110,612.00	N/A	State Gaming Fund Compulsive and Problem Gambling Treatment
5	ACCE + Associates LLC dba Recovery Works - PA	DA 309/25	Case Management	N/A	\$200,000	N/A	Delaware County Opioid Settlement

Social Services and Community Programs Request for Contract Amendment

Program Office: Adult and Family Services

Provider: Various - Per Attached List

Current Contract Amount: Varied – as outlined on the attached list

Current Contract Effective Dates: 07/01/2025 to 06/30/2026

Proposed Contract Amount: Varied – as outlined on the attached list

Proposed Contract Increase/Decrease: 0

Proposed Contract Effective Dates: 07/01/2025 to 06/30/2027

Funding (Entire Contract):

Federal Funding Source(s):	Housing Opportunities for Persons with Aids (HOPWA) CFDA #14.241	Amount:	\$175,064.00
	Promoting Safe & Stable Families (Family Center) CFDA #93.556		\$223,860.00
	Continuum of Care (HUD Coordinated Entry) CFDA #14.267		\$60,730.00
	Continuum of Care (HUD Continuum of Care Planning) CFDA #14.267		\$20,000.00
	Community Project Funding/Congressionally Directed Spending Non-Construction CFDA #93.493		\$50,000
State Funding Source(s):	Human Services Block Grant – Homeless Assistance Program	Amount:	\$548,404.00
	Office of Children, Youth, and Families Special Grants Housing		\$534,180.00
	State Food Purchase Program		\$928,194.52
Other Funding Source(s):	Affordable Housing Fund	Amount:	\$415,000.00
County Funding:		Amount:	2.06 – 25%

Available Budget (Only for Increase Amount):

SAP Account(s)	1527-4906-631000	Balance:	Funds to be transferred
	1527-4902-631000		Funds to be transferred

1527-4905-631000	Funds to be transferred
1527-4931-631000	Funds to be transferred
1527-4927-631000	Funds to be transferred

Amendment Statement:

Human Services, Adult and Family Services requests approval to amend the fiscal year 2025/2026 Contracts/Letters of Agreements as outlined on the attached list extending the term of the agreements through June 30, 2027. Subject to Solicitor's approval.

Amendment Request:

Approval to amend the 2025/2026 fiscal year Department of Human Services, Adult & Family Services Contracts/Letters of Agreements as outlined on the attached list extending the term of the agreements through June 30, 2027. Existing rates for services remain the same.

Program Need for Requested Service:

Program services reflected by the contracts on the attached list include emergency shelter, transitional housing, and supportive and professional services.

Was a Request for Proposal Issued? Yes ☐ No ☒ X Date:

Number of Proposals received:

Summary of Request for Proposal Process:

N/A

Rationale for Choosing Current Provider versus Issuing a Request for Proposal:

N/A

Plan to issue Request for Proposal or rationale if not planning on issuing one:

N/A

Metrics utilized to evaluate provider and results of last assessment:

Programs are evaluated for the number of persons/households served, increases in household income, and successful permanent housing placement.

Date Request Discussed with Human Services Director:

May 18, 2026

Program Approval: _____

Date: _____

Fiscal Approval: _____

Date: _____

CFO Approval: _____

Date: _____

Human Services Director: _____

Date: 5/22

**ADULT AND FAMILY SERVICES
CONTRACTS/LETTERS OF AGREEMENT
OVER \$25,000 AMENDMENTS
2025/2027**

6/17/26

Waive 1 Status Quo Amd List

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>25/26 AMOUNT</u>	<u>26/27 AMOUNT</u>	<u>THIS YEAR COMMENTS</u>
AFS 1/26	Share Food Program	State Food Purchase Program	7/1/25-6/30/27	\$928,194.52	\$928,194.52	Extending the term of the agreement through 6/30/2027, Service rates and overall contract values remain the same for the 2026/2027 fiscal contracting year.
AFS 3/26	Wesley House Community Corporation	Shelter Operations(Homeless Assistance Program)	7/1/25-6/30/27	\$236,330	\$236,330	Extending the term of the agreement through 6/30/2027, Service rates and overall contract values remain the same for the 2026/2027 fiscal contracting year.
AFS 4/26	Cobbs Creek Housing Services Inc.	Emergency Shelter(Life Center) & Case Management (Clinican)	7/1/25-6/30/27	\$215,199	\$215,199	Extending the term of the agreement through 6/30/2027, Service rates and overall contract values remain the same for the 2026/2027 fiscal contracting year.

**ADULT AND FAMILY SERVICES
CONTRACTS/LETTERS OF AGREEMENT
OVER \$25,000 AMENDMENTS
2025/2027**

6/17/26

Waive 1 Status Quo Amd List

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>25/26 AMOUNT</u>	<u>26/27 AMOUNT</u>	<u>THIS YEAR COMMENTS</u>
AFS 8/26	Valley Youth Committee, Inc	Transitional Age Bridge Program (Case Management and Rental Assistance Support)	7/1/25-6/30/27	\$215,180	\$215,180	Extending the term of the agreement through 6/30/2027, Service rates and overall contract values remain the same for the 2026/2027 fiscal contracting year.
AFS 11/26	Horizon House, Inc.	Permanent and Supportive Housing for Homeless Adults and Mental Illness, Shelter Plus Care 6&7 Housing and Urban Development, and incentive for persons with lived experience and expertise.	7/1/25-6/30/27	\$353,498	\$353,498	Removed Path Housing First and Coordinate Entry Reduce AHF funding for match as well as extending term through 6/30/27, Service rates and overall contract values remain the same for the 2026/2027 fiscal contracting year.

**ADULT AND FAMILY SERVICES
CONTRACTS/LETTERS OF AGREEMENT
OVER \$25,000 AMENDMENTS
2025/2027**

6/17/26

Waive 1 Status Quo Amd List

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>25/26 AMOUNT</u>	<u>26/27 AMOUNT</u>	<u>THIS YEAR COMMENTS</u>
AFS 21/26	Family & Community Service of Delaware County	A New Day Program Transitional Housing/ Rapid Rehousing Program, Children and Youth Services Transitional Housing Program, Epidemiology Laboratory Capacity	7/1/25-6/30/27	\$439,000	\$439,000	Extending the term of the agreement through 6/30/2027, Service rates and overall contract values remain the same for the 2026/2027 fiscal contracting year.
AFS 22/26	The Salvation Army	Stepping Stone Day Center & Warming Center Coordinated Entry(Housing and Urban Development, Affordable Housing Fund) and Permanent Supportive Housing(Affordable Housing Fund)	7/1/25-6/30/27	\$485,772	\$485,772	Extending the term of the agreement through 6/30/2027, Service rates and overall contract values remain the same for the 2026/2027 fiscal contracting year.
AFS 24/26	Catholic Social Services	Housing Opportunities for Persons with AIDS - Housing Counseling, Case Management	7/1/25-6/30/27	\$175,064	\$175,064	Extending the term of the agreement through 6/30/2027, Service rates and overall contract values remain the same for the 2026/2027 fiscal contracting year.

**ADULT AND FAMILY SERVICES
CONTRACTS/LETTERS OF AGREEMENT
OVER \$25,000 AMENDMENTS
2025/2027**

6/17/26

Waive 1 Status Quo Amd List

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>25/26 AMOUNT</u>	<u>26/27 AMOUNT</u>	<u>THIS YEAR COMMENTS</u>
AFS 25/26	City of Phila Office of Housing & Community Development	HOPWA - Housing Opportunities for Persons with AIDS, Case Management and Rent Assistance.	7/1/25-6/30/27	\$674,100	\$674,100	Extending the term of the agreement through 6/30/2027, Service rates and overall contract values remain the same for the 2026/2027 fiscal contracting year.
AFS 41/26	Delaware County Intermediate Unit	Family Center Programs	7/1/25-6/30/27	\$223,860	\$223,860	Extending the term of the agreement through 6/30/2027, Service rates and overall contract values remain the same for the 2026/2027 fiscal contracting year.
AFS-A 1/26	Capacity for Change, LLC	Technical Assistance with yearlong Continuum of Care planning and annual Housing and Urban Development Funding Opportunities	7/1/25-6/30/27	\$36,000	\$36,000	Extending the term of the agreement through 6/30/2027, Service rates and overall contract values remain the same for the 2026/2027 fiscal contracting year.

Ratification to Purchase Insurance Policies:

(a) a Self-Insured Retention ("SIR") Package from Old Republic Insurance Company for \$972,439; (b) a SIR Package from Old Republic Insurance Company for \$1,150,561; (c) an Excess Liability Program from Berkley National Insurance Co/Indian Harbor Insurance Co. for \$620,350; (d) a Cyber and Accident Medical from Houston Casualty Co./National Union Fire Insurance Co. for \$57,886; (e) a Property Liability Package from Hanover Insurance Co/Travelers/Intact for \$715,325; (f) a Fiduciary Liability Policy from National Union Fire Insurance Co. for \$21,200; (g) a Lawyers Professional Liability Policy for the Public Defender's Office from National Specialty Insurance Co. for \$40,631; and (h) a Lawyers Professional Liability Policy for the Court Appointed Attorneys of